OG 45/2020 (10.4.2020.), Decision on the reallocation of funds planned in the State Budget of the Republic of Croatia for 2020

CROATIAN GOVERNMENT

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Pursuant to Article 4a (1) of the Act on the Execution of the State Budget of the Republic of Croatia for 2020 (Official Gazette 117/19, 32/20 and 42/20), and in conjunction with Article 46 of the Budget Act (Official Gazette 87/08, 136/12 and 15/15) At its session held on 9 April 2020, the Government of the Republic of Croatia adopted

DECISION

ON THE TRANSFER OF FUNDS PLANNED IN THE STATE BUDGET OF THE REPUBLIC OF CROATIA FOR 2020

AND.

With this Decision, the Government of the Republic of Croatia reallocates funds within the budget headings in the State Budget of the Republic of Croatia for 2020 (Official Gazette 117/19) to remedy the consequences of the COVID-19 coronavirus epidemic.

II.

The funds referred to in point I will be reallocated to budget users according to the following schedule:

		Ongoing 2020 Plan.	Reduction	Increase	New 2020 Plan.
	TOTAL	**177409919815**	**-2101570660**	**2101570660**	**177409919815**
- 010	**CROATIAN PARLIAMENT**	**149553099**	**-11,000,000**		**138553099**
- 01005	**Croatian Parliament**	**149553099**	**-11,000,000**		**138553099**
- 21	THE POLITICAL SYSTEM	149553099	-11,000,000		138553099
- 2101	LAW ENFORCEMENT	149553099	-11,000,000		138553099
- A501000	ADMINISTRATION AND MANAGEMENT	143748879	-8100000		135648879
- 11	General revenues and receipts	143583979	-8100000		135483979
311	Salaries (Gross)	92249905	-2210000		90039905
313	Salary contributions	15320574	-500000		14820574
321	Cost reimbursements to employees	8340000	-1320000		7020000
322	Material and energy expenditure	3535000	-210000		3325000
323	Expenditure on services	12990000	-2250000		10740000
324	Cost reimbursements to persons outside the employment relationship	650,000	-80,000		570000
329	Other business expenses not mentioned	7730000	-730000		7000000
372	Other charges to citizens and households from the budget	200,000	-100000		100,000
422	Plant and equipment	1210000	-700000		510000
- A501026	MEMORY OF BLEIBURG TRAGEDY AND THE CRISIS	500,000	-450000		50,000
- 11	General revenues and receipts	500,000	-450000		50,000
381	Current donations	500,000	-450000		50,000
- A501032	MEMORY OF THE JASENOVAC AREA AND MARKING OF ANTI-FASHIST FIGHT IN THE REPUBLIC	500,000	-350000		150,000

- 11	General revenues and receipts	500,000	-350000		150,000
366	Assist budget users of other budgets	200,000	-200000		
381	Current donations	300,000	-150000		150,000
- A501037	RECORDING THE MEMORY OF THE VICTIMS OF ALL TOTALITARIAN AND AUTHORITIES	100,000	-100000		
- 11	General revenues and receipts	100,000	-100000		
381	Current donations	100,000	-100000		
- A501041	PARLIAMENTARY DIMENSION OF THE PRESIDENT OF THE REPUBLIC OF CROATIA TO THE COUNCIL OF THE EUROPEAN UNION	2850200	-2000000		850200
- 11	General revenues and receipts	2850200	-2000000		850200
321	Cost reimbursements to employees	200,000	-130000		70,000
322	Material and energy expenditure	20,000	-16,000		4,000
323	Expenditure on services	1490000	-921000		569000
324	Cost reimbursements to persons outside the employment relationship	200,000	-185000		15,000
329	Other business expenses not mentioned	810000	-627000		183000
343	Other financial expenses	5,200	-4000		1200
422	Plant and equipment	95,000	-89,000		6,000
426	Intangible assets produced	30,000	-28,000		2,000
- 011	**FISCAL POLICY COMMISSION**	**1495100**	**-1074555**		**420545**
- 01105	**Fiscal Policy Commission**	**1495100**	**-1074555**		**420545**
- 22	FINANCIAL AND FISCAL SYSTEM	1495100	-1074555		420545
- 2211	INDEPENDENT MONITORING OF FISCAL POLICY IMPLEMENTATION	1495100	-1074555		420545
- A926001	ADMINISTRATION AND MANAGEMENT	1405100	-1024555		380545
- 11	General revenues and receipts	1405100	-1024555		380545
311	Salaries (Gross)	836000	-679000		157000
313	Salary contributions	138460	-112555		25905
321	Cost reimbursements to employees	37,000	-22,000		15,000
322	Material and energy expenditure	28,000	-16,000		12,000
323	Expenditure on services	138000	-79,000		59,000
324	Cost reimbursements to persons outside the employment relationship	13,000	-3.000		10,000
329	Other business expenses not mentioned	153000	-108000		45,000
422	Plant and equipment	29,000	-5.000		24,000
- K926002	COMPUTERISING	90,000	-50,000		40,000
- 11	General revenues and receipts	90,000	-50,000		40,000
422	Plant and equipment	35,000	-15,000		20,000
426	Intangible assets produced	40,000	-35,000		5,000
- 012	**STATE ELECTION COMMISSION OF THE REPUBLIC OF CROATIA**	**192878964**	**-305000**		**192573964**
- 01205	**State Election Commission of the Republic of Croatia**	**192878964**	**-305000**		**192573964**
- 21	THE POLITICAL SYSTEM	192878964	-305000		192573964
- 2124	IMPLEMENTATION OF ELECTIONS AND REFERENDUM	192878964	-305000		192573964
- A896002	ADMINISTRATION AND MANAGEMENT	9358844	-305000		9053844
- 11	General revenues and receipts	9345344	-305000		9040344
311	Salaries (Gross)	5424411	-205000		5219411
321	Cost reimbursements to employees	426000	-100000		326000
- 015	**OFFICE OF THE PRESIDENT OF THE REPUBLIC OF CROATIA**	**39713657**	**-920000**		**38793657**

- 01505	**Office of the President of the Republic of Croatia**	**39713657**	**-920000**		**38793657**
- 21	THE POLITICAL SYSTEM	39713657	-920000		38793657
- 2104	ACTION OF THE PRESIDENT OF THE REPUBLIC OF CROATIA	39713657	-920000		38793657
- A504000	ADMINISTRATION AND MANAGEMENT	31360557	-600000		30760557
- 11	General revenues and receipts	31360557	-600000		30760557
321	Cost reimbursements to employees	2380000	-400000		1980000
323	Expenditure on services	2380000	-200000		2180000
- A504001	TECHNICAL AND ASSISTANT AFFAIRS OF THE PRESIDENT'S OFFICE	6891100	-120000		6771100
- 11	General revenues and receipts	6491100	-120000		6371100
322	Material and energy expenditure	2895000	-50,000		2845000
323	Expenditure on services	3540000	-70,000		3470000
- A504027	INAUGURATION	650,000	-200000		450,000
- 11	General revenues and receipts	650,000	-200000		450,000
323	Expenditure on services	515.000	-200000		315.000
- 017	**THE CONSTITUTIONAL COURT OF THE REPUBLIC OF CROATIA**	**34634681**	**-770000**		**33864681**
- 01705	**Constitutional Court of the Republic of Croatia**	**34634681**	**-770000**		**33864681**
- 21	THE POLITICAL SYSTEM	34634681	-770000		33864681
- 2106	ACTION OF THE CONSTITUTIONAL COURT	34634681	-770000		33864681
- A506000	ADMINISTRATION AND MANAGEMENT	33133059	-161000		32972059
- 11	General revenues and receipts	33133059	-161000		32972059
321	Cost reimbursements to employees	1000000	-80,000		920000
322	Material and energy expenditure	904000	-33,000		871000
323	Expenditure on services	1169000	-41,000		1128000
329	Other business expenses not mentioned	192000	-7000		185,000
- A506037	INTERNATIONAL COOPERATION	705000	-560000		145,000
- 11	General revenues and receipts	705000	-560000		145,000
321	Cost reimbursements to employees	300,000	-240000		60,000
323	Expenditure on services	70,000	-50,000		20,000
329	Other business expenses not mentioned	335.000	-270000		65,000
- A506039	OPENING THE PUBLIC CONSTITUTIONAL COURT	79622	-49,000		30622
- 11	General revenues and receipts	79622	-49,000		30622
323	Expenditure on services	79622	-49,000		30622
- 018	**MARKET COMPETITION AGENCY**	**16352071**	**-1396500**		**14955571**
- 01805	**Competition Agency**	**16352071**	**-1396500**		**14955571**
- 32	ECONOMY	16352071	-1396500		14955571
- 3212	PROTECTION OF MARKET COMPETITION	16352071	-1396500		14955571
- A507008	ADMINISTRATION AND MANAGEMENT	15327571	-1067500		14260071
- 11	General revenues and receipts	15141784	-1067500		14074284
311	Salaries (Gross)	10065984	-500000		9565984
313	Salary contributions	1660800	-82,500		1578300
321	Cost reimbursements to employees	540,000	-250000		290,000
322	Material and energy expenditure	227000	-73,000		154000
323	Expenditure on services	2099000	-90,000		2009000
329	Other business expenses not mentioned	196000	-20,000		176000
343	Other financial expenses	17,000	-11,000		6,000
422	Plant and equipment	61,000	-41,000		20,000
- A507017	ORGANIZATION OF THE INTERNATIONAL MARKET COMPETITION CONFERENCE	66,000	-49,000		17,000

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- 11	General revenues and receipts	66,000	-49,000		17,000
323	Expenditure on services	10,000	-10,000		
324	Cost reimbursements to persons outside the employment relationship	25,000	-8000		17,000
329	Other business expenses not mentioned	31,000	-31,000		
- K507005	COMPUTERISING	958500	-280000		678500
- 11	General revenues and receipts	958500	-280000		678500
323	Expenditure on services	583500	-60,000		523500
422	Plant and equipment	375,000	-220000		155,000
- 020	**CROATIAN GOVERNMENT**	**599822942**	**-20,000,000**		**579822942**
- 02005	**Croatian Government**	**30677900**	**-8500000**		**22177900**
- 21	THE POLITICAL SYSTEM	30677900	-8500000		22177900
- 2107	SUPPORTING THE WORK OF THE GOVERNMENT OF THE REPUBLIC OF CROATIA	30677900	-8500000		22177900
- A508000	ADMINISTRATION AND MANAGEMENT	27093400	-8500000		18593400
- 11	General revenues and receipts	27093400	-8500000		18593400
311	Salaries (Gross)	9301000	-55,000		9246000
313	Salary contributions	1535000	-15,000		1520000
321	Cost reimbursements to employees	499000	-60,000		439000
322	Material and energy expenditure	1500000	-190000		1310000
323	Expenditure on services	7907000	-3250000		4657000
329	Other business expenses not mentioned	611200	-130000		481200
421	buildings	1500000	-1500000		
422	Plant and equipment	3970000	-3300000		670.000
- 02006	**Office of the Prime Minister of the Republic of Croatia**	**11977550**	**-1100000**		**10877550**
- 21	THE POLITICAL SYSTEM	11977550	-1100000		10877550
- 2107	SUPPORTING THE WORK OF THE GOVERNMENT OF THE REPUBLIC OF CROATIA	11977550	-1100000		10877550
- A696002	ADMINISTRATION AND MANAGEMENT	11847550	-1047000		10800550
- 11	General revenues and receipts	11847550	-1047000		10800550
311	Salaries (Gross)	7725500	-555000		7170500
313	Salary contributions	1275000	-90,000		1185000
321	Cost reimbursements to employees	597500	-130000		467,500
322	Material and energy expenditure	143500	-20,000		123500
323	Expenditure on services	1760500	-222500		1538000
324	Cost reimbursements to persons outside the employment relationship	50,000	-5.000		45,000
329	Other business expenses not mentioned	78500	-7000		71500
422	Plant and equipment	61,000	-17,500		43,500
- K696012	COMPUTERISING	130,000	-53,000		77,000
- 11	General revenues and receipts	130,000	-53,000		77,000
422	Plant and equipment	40,000	-13,000		27,000
426	Intangible assets produced	50,000	-40,000		10,000
- 02010	**Office for Associations**	**319717011**	**-964000**		**318753011**
- 21	THE POLITICAL SYSTEM	319717011	-964000		318753011
- 2108	CIVIL SOCIETY DEVELOPMENT AND COOPERATION WITH NON-GOVERNMENTAL ORGANIZATIONS	319717011	-964000		318753011
- A509000	ADMINISTRATION AND MANAGEMENT	2866900	-223000		2643900
- 11	General revenues and receipts	2866900	-223000		2643900
311	Salaries (Gross)	1573300	-40,000		1533300
313	Salary contributions	260,000	-4000		256,000

321	Cost reimbursements to employees	277000	-110000		167000
322	Material and energy expenditure	94,000	-15,000		79,000
323	Expenditure on services	467,500	-36,000		431500
329	Other business expenses not mentioned	35100	-8000		27100
372	Other charges to citizens and households from the budget	10,000	-10,000		
- A509024	IMPLEMENTATION OF THE NATIONAL STRATEGY FOR CREATING ENVIRONMENTAL ENVIRONMENT FOR CIVIL SOCIETY DEVELOPMENT	115,000	-65,000		50,000
- 11	General revenues and receipts	115,000	-65,000		50,000
323	Expenditure on services	90,000	-50,000		40,000
329	Other business expenses not mentioned	20,000	-15,000		5,000
- A509030	CIVIL SOCIETY DEVELOPMENT COUNCIL	91,000	-45,000		46,000
- 11	General revenues and receipts	91,000	-45,000		46,000
323	Expenditure on services	40,000	-15,000		25,000
324	Cost reimbursements to persons outside the employment relationship	20,000	-5.000		15,000
329	Other business expenses not mentioned	31,000	-25,000		6,000
- A509042	IMPLEMENTATION OF THE NATIONAL ANTI-CORRUPTION PROGRAM	61,000	-30,000		31,000
- 11	General revenues and receipts	61,000	-30,000		31,000
323	Expenditure on services	50,000	-25,000		25,000
329	Other business expenses not mentioned	10,000	-5.000		5,000
- A509062	INTERNATIONAL DEVELOPMENT COOPERATION - SUPPORT FOR CIVIL SOCIETY DEVELOPMENT	59620	-20,000		39620
- 11	General revenues and receipts	59620	-20,000		39620
321	Cost reimbursements to employees	30,000	-15,000		15,000
323	Expenditure on services	20,000	-5.000		15,000
- A509065	ASSOCIATION OPEN DAYS DAYS	242000	-51,000		191,000
- 11	General revenues and receipts	242000	-51,000		191,000
323	Expenditure on services	97,000	-51,000		46,000
- A509067	PARTNERSHIP FOR OPEN AUTHORITIES	238000	-134000		104000
- 11	General revenues and receipts	238000	-134000		104000
323	Expenditure on services	40,000	-14,000		26,000
329	Other business expenses not mentioned	180,000	-120000		60,000
- A509069	OP EFFECTIVE HUMAN RESOURCES, PRIORITIES 4 AND 5	246089995	-8500		246081495
- 12	Funds of participation for assistance	36913502	-8500		36905002
322	Material and energy expenditure	11250	-1000		10,250
372	Other charges to citizens and households from the budget	7,500	-7500		
- K509020	INFORMATIZATION OF THE ASSOCIATION OFFICE	140,000	-20,000		120,000
- 11	General revenues and receipts	140,000	-20,000		120,000
412	Intangible assets	90,000	-10,000		80,000
422	Plant and equipment	50,000	-10,000		40,000
- T509072	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	380,000	-367500		12,500
- 11	General revenues and receipts	380,000	-367500		12,500
321	Cost reimbursements to employees	368000	-358000		10,000
329	Other business expenses not mentioned	10,000	-9000		1,000
343	Other financial expenses	2,000	-500		1,500
- 02015	**Office of the Representative of the Republic of Croatia before the European Court of Human Rights**	**10563410**	**-1015500**		**9547910**
- 21	THE POLITICAL SYSTEM	10563410	-1015500		9547910

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- 2119	REPRESENTATION OF THE REPUBLIC OF CROATIA BEFORE THE EUROPEAN HUMAN RIGHTS COURT	10563410	-1015500		9547910
- A860001	ADMINISTRATION AND MANAGEMENT	5961310	-202500		5758810
- 11	General revenues and receipts	5961310	-202500		5758810
311	Salaries (Gross)	3920000	-170000		3750000
313	Salary contributions	628,000	-10,000		618000
321	Cost reimbursements to employees	85,000	-5.000		80,000
322	Material and energy expenditure	177500	-17,500		160,000
- A860006	REPRESENTATION OF THE REPUBLIC OF CROATIA BEFORE THE EUROPEAN COURT OF HUMAN RIGHTS AND THE ENFORCEMENT OF JUDGMENTS	4537100	-800000		3737100
- 11	General revenues and receipts	4537100	-800000		3737100
321	Cost reimbursements to employees	225.000	-50,000		175,000
323	Expenditure on services	700200	-50,000		650200
343	Other financial expenses	3601700	-700000		2901700
- K860008	COMPUTERISING	65,000	-13,000		52,000
- 11	General revenues and receipts	65,000	-13,000		52,000
412	Intangible assets	35,000	-13,000		22,000
- 02021	**Expert Service of the Council for National Minorities**	**46158770**	**-199000**		**45959770**
- 21	THE POLITICAL SYSTEM	46158770	-199000		45959770
- 2109	PROTECTION OF THE RIGHTS OF NATIONAL MINORITIES	46158770	-199000		45959770
- A732003	AID FOR CULTURAL AUTONOMY PROGRAMS FOR NATIONAL MINORITIES	43771500	-118000		43653500
- 11	General revenues and receipts	43771500	-118000		43653500
323	Expenditure on services	325000	-88,000		237,000
329	Other business expenses not mentioned	51500	-30,000		21,500
- A732004	ADMINISTRATION AND MANAGEMENT	1434270	-66,000		1368270
- 11	General revenues and receipts	1433270	-66,000		1367270
311	Salaries (Gross)	1047000	-38,000		1009000
312	Other employee expenses	44,000	-5.000		39,000
313	Salary contributions	173000	-6.000		167000
321	Cost reimbursements to employees	70,000	-15,000		55,000
329	Other business expenses not mentioned	11,000	-2.000		9,000
- A732005	WORK OF THE COUNCIL FOR NATIONAL MINORITIES	280,000	-15,000		265,000
- 11	General revenues and receipts	280,000	-15,000		265,000
324	Cost reimbursements to persons outside the employment relationship	35,000	-15,000		20,000
- 02030	**Legislative Office**	**6081410**	**-426000**		**5655410**
- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	6081410	-426000		5655410
- 2404	ALIGNMENT OF LEGAL ACTS WITH THE LEGAL ORDER OF THE REPUBLIC OF CROATIA	6081410	-426000		5655410
- A514000	ADMINISTRATION AND MANAGEMENT	5956410	-376000		5580410
- 11	General revenues and receipts	5956410	-376000		5580410
311	Salaries (Gross)	4430000	-111000		4319000
312	Other employee expenses	103500	-9000		94,500
313	Salary contributions	731000	-18,000		713000
321	Cost reimbursements to employees	325000	-139000		186000
322	Material and energy expenditure	128,000	-10,000		118000
323	Expenditure on services	80300	-20,000		60300

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329	Other business expenses not mentioned	40,500	-14,000		26,500
422	Plant and equipment	75,000	-55,000		20,000
- K514012	INFORMATIZATION OF THE LEGISLATION OFFICE	125,000	-50,000		75,000
- 11	General revenues and receipts	125,000	-50,000		75,000
412	Intangible assets	50,000	-25,000		25,000
422	Plant and equipment	75,000	-25,000		50,000
- 02035	**Office for General Affairs of the Croatian Parliament and the Government of the Republic of Croatia**	**44897010**	**-3623678**		**41273332**
- 21	THE POLITICAL SYSTEM	44897010	-3623678		41273332
- 2110	GENERAL AFFAIRS FOR THE NEEDS OF THE CROATIAN PARLIAMENT AND THE GOVERNMENT OF THE REPUBLIC OF CROATIA	44897010	-3623678		41273332
- A515000	ADMINISTRATION AND MANAGEMENT	42907010	-3198678		39708332
- 11	General revenues and receipts	40481010	-3198678		37282332
321	Cost reimbursements to employees	1930000	-200000		1730000
322	Material and energy expenditure	2140000	-245678		1894322
323	Expenditure on services	6525000	-816000		5709000
329	Other business expenses not mentioned	205,000	-2.000		203000
372	Other charges to citizens and households from the budget	40,000	-10,000		30,000
422	Plant and equipment	2505000	-1925000		580.000
- K515008	INFORMATIZATION OF THE GENERAL AFFAIRS OFFICE OF THE CROATIAN PARLIAMENT AND THE GOVERNMENT OF THE REPUBLIC OF CROATIA	480,000	-125000		355000
- 11	General revenues and receipts	480,000	-125000		355000
412	Intangible assets	250,000	-100000		150,000
422	Plant and equipment	150,000	-25,000		125,000
- K515016	RESTORATION OF ROLLING STOCK	1400000	-300000		1100000
- 11	General revenues and receipts	1400000	-300000		1100000
423	Transport	1400000	-300000		1100000
- 02042	**Protocol Office**	**2584760**	**-167000**		**2417760**
- 21	THE POLITICAL SYSTEM	2584760	-167000		2417760
- 2107	SUPPORTING THE WORK OF THE GOVERNMENT OF THE REPUBLIC OF CROATIA	2584760	-167000		2417760
- A686000	ADMINISTRATION AND MANAGEMENT	2562760	-164000		2398760
- 11	General revenues and receipts	2562760	-164000		2398760
312	Other employee expenses	42,000	-5.000		37,000
321	Cost reimbursements to employees	308600	-84,000		224600
322	Material and energy expenditure	89050	-29,000		60050
323	Expenditure on services	131000	-7000		124,000
329	Other business expenses not mentioned	181600	-39,000		142600
- K686009	INFORMATION OF THE PROTOCOL OFFICE	22,000	-3.000		19,000
- 11	General revenues and receipts	22,000	-3.000		19,000
412	Intangible assets	12,000	-3.000		9,000
- 02044	**Office of the Government of the Republic of Croatia for Internal Audit**	**2645170**	**-182000**		**2463170**
- 21	THE POLITICAL SYSTEM	2645170	-182000		2463170
- 2107	SUPPORTING THE WORK OF THE GOVERNMENT OF THE REPUBLIC OF CROATIA	2645170	-182000		2463170
- A687000	ADMINISTRATION AND MANAGEMENT	2600170	-182000		2418170
- 11	General revenues and receipts	2600170	-182000		2418170
311	Salaries (Gross)	1805000	-115000		1690000
313	Salary contributions	298000	-20,000		278000

321	Cost reimbursements to employees	142,000	-47,000		95,000
- 02046	**Directorate for the Use of Official Aircraft**	**12863900**	**-170000**		**12693900**
- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	12863900	-170000		12693900
- 2406	AIR TRANSPORT FOR GOVERNMENT AUTHORITIES	12863900	-170000		12693900
- A691000	ADMINISTRATION AND MANAGEMENT	12818900	-155000		12663900
- 11	General revenues and receipts	12818900	-155000		12663900
321	Cost reimbursements to employees	1630000	-55,000		1575000
323	Expenditure on services	5143500	-100000		5043500
- K691008	DIRECTORY INFORMATION FOR USE AIRCRAFT USE	45,000	-15,000		30,000
- 11	General revenues and receipts	45,000	-15,000		30,000
422	Plant and equipment	35,000	-15,000		20,000
- 02087	**Office for Human Rights and Rights of National Minorities**	**84437411**	**-3089822**		**81347589**
- 21	THE POLITICAL SYSTEM	84437411	-3089822		81347589
- 2109	PROTECTION OF THE RIGHTS OF NATIONAL MINORITIES	66193071	-595938		65597133
- A513002	PROGRAMS FOR NATIONAL MINORITIES	55781320	-120000		55661320
- 11	General revenues and receipts	55781320	-120000		55661320
321	Cost reimbursements to employees	40,000	-20,000		20,000
363	Assist within general budget	100,000	-100000		
- A513041	IMPLEMENTATION OF THE NATIONAL ROMA INCLUSION STRATEGY 2013-2020	2571220	-27,500		2543720
- 11	General revenues and receipts	2571220	-27,500		2543720
321	Cost reimbursements to employees	55,000	-27,500		27,500
- A513043	FILLING THE PREREQUISITES FOR EFFICIENT IMPLEMENTATION OF NATIONAL MINORITY POLICY - PHASE I	5538037	-112500		5425537
- 12	Funds of participation for assistance	830666	-112500		718166
311	Salaries (Gross)	68414	-15,000		53414
313	Salary contributions	11289	-2.000		9289
321	Cost reimbursements to employees	16967	-11,000		5967
323	Expenditure on services	567864	-22,000		545864
324	Cost reimbursements to persons outside the employment relationship	91236	-47,000		44236
329	Other business expenses not mentioned	59086	-8000		51086
422	Plant and equipment	11985	-7500		4485
- A513056	FILLING THE PREREQUISITES FOR EFFECTIVE MINORITY POLICIES - PHASE II	2302494	-335938		1966556
- 11	General revenues and receipts	280	-280		
343	Other financial expenses	280	-280		
- 12	Funds of participation for assistance	335658	-335658		
311	Salaries (Gross)	49509	-49,509		
312	Other employee expenses	2775	-2775		
313	Salary contributions	8169	-8169		
321	Cost reimbursements to employees	16305	-16,305		
322	Material and energy expenditure	1,500	-1500		
323	Expenditure on services	222000	-222000		
324	Cost reimbursements to persons outside the employment relationship	12,900	-12,900		
329	Other business expenses not mentioned	15,000	-15,000		
422	Plant and equipment	7,500	-7500		

- 2111	PROMOTION OF HUMAN RIGHTS	18244340	-2493884		15750456
- A513037	SUPPORT FOR THE FIGHT AGAINST HATE CRIMES	65220	-20,000		45220
- 11	General revenues and receipts	65220	-20,000		45220
321	Cost reimbursements to employees	20,000	-10,000		10,000
323	Expenditure on services	30,000	-5.000		25,000
329	Other business expenses not mentioned	15,000	-5.000		10,000
- A513039	IMPLEMENTATION OF INTEGRATION POLICY - ACTION PLAN FOR INTEGRATION OF PERSONS WHO IS GRANTED INTERNATIONAL PROTECTION	51320	-10,000		41320
- 11	General revenues and receipts	51320	-10,000		41320
321	Cost reimbursements to employees	20,000	-10,000		10,000
- A513040	IMPLEMENTATION OF THE NATIONAL PROGRAM FOR THE PROTECTION AND PROMOTION OF HUMAN RIGHTS	203890	-72,500		131,390
- 11	General revenues and receipts	203890	-72,500		131,390
321	Cost reimbursements to employees	145,000	-72,500		72,500
- A513042	STRATEGY FOR COMBATING POVERTY AND SOCIAL EXCLUSION IN THE REPUBLIC OF CROATIA (2014 - 2020)	13,500	-13,500		
- 11	General revenues and receipts	13,500	-13,500		
323	Expenditure on services	11,500	-11,500		
329	Other business expenses not mentioned	2,000	-2.000		
- A513044	THE FIGHT AGAINST DISCRIMINATION - A PREREQUISITE FOR SOCIAL INCLUSION OF THE MOST VULNERABLE GROUPS - PHASE II	869861	-121484		748377
- 11	General revenues and receipts	280	-280		
343	Other financial expenses	280	-280		
- 12	Funds of participation for assistance	121204	-121204		
311	Salaries (Gross)	30770	-30,770		
312	Other employee expenses	2400	-2400		
313	Salary contributions	5078	-5078		
321	Cost reimbursements to employees	8256	-8256		
322	Material and energy expenditure	300	-300		
323	Expenditure on services	39,000	-39,000		
324	Cost reimbursements to persons outside the employment relationship	12,900	-12,900		
329	Other business expenses not mentioned	15,000	-15,000		
422	Plant and equipment	7,500	-7500		
- A513052	NATIONAL PLAN FOR COMBATING DISCRIMINATION	76720	-5.000		71720
- 11	General revenues and receipts	76720	-5.000		71720
321	Cost reimbursements to employees	10,000	-5.000		5,000
- A513057	THE FIGHT AGAINST DISCRIMINATION - A PREREQUISITE FOR SOCIAL INCLUSION OF THE MOST VULNERABLE GROUPS - PHASE I	9525400	-1428900		8096500
- 12	Funds of participation for assistance	1428900	-1428900		
323	Expenditure on services	104400	-104400		
363	Assist within general budget	195,000	-195000		
366	Assist budget users of other budgets	195,000	-195000		
381	Current donations	934500	-934500		
- A681000	ADMINISTRATION AND MANAGEMENT	4946635	-642500		4304135
- 11	General revenues and receipts	4930135	-642500		4287635
311	Salaries (Gross)	3714500	-540000		3174500
312	Other employee expenses	139000	-6.000		133000

313	Salary contributions	613000	-86,500		526500
321	Cost reimbursements to employees	160,000	-10,000		150,000
- A681023	IMPLEMENTATION OF A NATIONAL PLAN TO PREVENT HUMAN TRAFFICKING	347620	-75,000		272620
- 11	General revenues and receipts	347620	-75,000		272620
324	Cost reimbursements to persons outside the employment relationship	70,000	-30,000		40,000
329	Other business expenses not mentioned	70,000	-30,000		40,000
381	Current donations	15,000	-15,000		
- A681056	AMIF II - STRENGTHENING THE INTEGRATION SYSTEM OF PERSONS GRANTED WITH INTERNATIONAL PROTECTION	1944174	-90,000		1854174
- 12	Funds of participation for assistance	486007	-90,000		396007
323	Expenditure on services	377978	-90,000		287978
- K681037	COMPUTERISING	90,000	-15,000		75,000
- 11	General revenues and receipts	90,000	-15,000		75,000
412	Intangible assets	50,000	-15,000		35,000
- 02091	**Office of the Commission on Relations with Religious Communities**	**24342820**	**-337000**		**24005820**
- 39	CULTURE, RELIGION AND SPORTS	24342820	-337000		24005820
- 3916	RELATIONS OF THE REPUBLIC OF CROATIA AND RELIGIOUS COMMUNITIES	827820	-87,000		740820
- A872001	ADMINISTRATION AND MANAGEMENT	815820	-87,000		728820
- 11	General revenues and receipts	815820	-87,000		728820
311	Salaries (Gross)	552000	-65,000		487000
313	Salary contributions	91500	-10,000		81,500
321	Cost reimbursements to employees	41,000	-12,000		29,000
- 3917	SUPPORT TO RELIGIOUS COMMUNITIES	23515000	-250000		23265000
- A872003	INITIATIVES UNDER CONTRACTS OF THE GOVERNMENT OF THE REPUBLIC OF CROATIA AND RELIGIOUS COMMUNITIES	23515000	-250000		23265000
- 11	General revenues and receipts	23515000	-250000		23265000
381	Current donations	23515000	-250000		23265000
- 02092	**Office for Gender Equality**	**2875820**	**-226000**		**2649820**
- 21	THE POLITICAL SYSTEM	2875820	-226000		2649820
- 2113	PROMOTING GENDER EQUALITY	2875820	-226000		2649820
- A532004	ADMINISTRATION AND MANAGEMENT	1761710	-2.000		1759710
- 11	General revenues and receipts	1761710	-2.000		1759710
322	Material and energy expenditure	16,000	-2.000		14,000
- A532009	IMPLEMENTATION OF THE LAW ON GENDER EQUALITY AND NATIONAL POLICY	345200	-155000		190200
- 11	General revenues and receipts	345200	-155000		190200
321	Cost reimbursements to employees	130,000	-75,000		55,000
323	Expenditure on services	190,000	-75,000		115,000
329	Other business expenses not mentioned	19,000	-5.000		14,000
- A532013	IMPLEMENTATION OF OTHER NATIONAL POLICIES AND STRATEGIES	10,000	-10,000		
- 11	General revenues and receipts	10,000	-10,000		
323	Expenditure on services	5,000	-5.000		
381	Current donations	5,000	-5.000		
- A532019	ACTIVITIES OF THE OFFICE RELATED TO THE COUNCIL OF THE EU COUNCIL IN 2020	730910	-56,000		674910
- 11	General revenues and receipts	96910	-46,000		50910

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321	Cost reimbursements to employees	20,000	-10,000		10,000
323	Expenditure on services	54710	-22,000		32710
329	Other business expenses not mentioned	21,500	-14,000		7,500
- 12	Funds of participation for assistance	127000	-10,000		117000
324	Cost reimbursements to persons outside the employment relationship	90,000	-10,000		80,000
- K532005	INFORMATIZATION OF THE GENDER EQUALITY OFFICE	28,000	-3.000		25,000
- 11	General revenues and receipts	28,000	-3.000		25,000
426	Intangible assets produced	3,000	-3.000		
- 025	**MINISTRY OF FINANCE**	**43453998562**	**-80,000,000**	**80,000,000**	**43453998562**
- 02505	**Ministry of Finance**	**250462300**	**-20,000,000**		**230462300**
- 22	FINANCIAL AND FISCAL SYSTEM	250462300	-20,000,000		230462300
- 2203	PUBLIC FINANCE SYSTEM MANAGEMENT	180028795	-20,000,000		160028795
- A538000	ADMINISTRATION AND MANAGEMENT	111963800	-1000000		110963800
- 11	General revenues and receipts	110789000	-1000000		109789000
321	Cost reimbursements to employees	7650000	-1000000		6650000
- K113290	DEVELOPMENT OF THE STATE TREASURY SYSTEM	34800000	-19,000,000		15800000
- 11	General revenues and receipts	34800000	-19,000,000		15800000
323	Expenditure on services	24100000	-9000000		15100000
412	Intangible assets	10300000	-10,000,000		300,000
- 02506	**Ministry of Finance - other government expenditure**	**41541008598**	**-5166000**	**80,000,000**	**41615842598**
- 32	ECONOMY	366000000		80,000,000	446000000
- 3210	CREDIT AND GUARANTEE PROGRAMS IN ECONOMY	366000000		80,000,000	446000000
- A544001	ELIGIBLE FINANCING PROGRAM FOR HBOR CREDIT PROGRAMS			30,000,000	30,000,000
- 11	General revenues and receipts			30,000,000	30,000,000
352	Subsidies to companies, farmers and artisans outside the public sector			30,000,000	30,000,000
- A544011	EXPORT INSURANCE - GUARANTEE FUND	10,000,000		50,000,000	60,000,000
- 11	General revenues and receipts	10,000,000		50,000,000	60,000,000
352	Subsidies to companies, farmers and artisans outside the public sector	10,000,000		50,000,000	60,000,000
- 35	SPATIAL PLANNING AND HOUSING IMPROVEMENT	9000000	-2166000		6834000
- 3506	ENCOURAGING HOUSING SAVINGS	9000000	-2166000		6834000
- A539042	ENCOURAGING HOUSING SAVINGS	9000000	-2166000		6834000
- 11	General revenues and receipts	9000000	-2166000		6834000
372	Other charges to citizens and households from the budget	9000000	-2166000		6834000
- 41	PENSION SECURITY	87000000	-3000000		84,000,000
- 4104	INCENTIVES FOR MEMBERS OF VOLUNTARY PENSION FUNDS	87000000	-3000000		84,000,000
- A539274	INCENTIVES FOR MEMBERS OF VOLUNTARY PENSION FUNDS	87000000	-3000000		84,000,000
- 11	General revenues and receipts	87000000	-3000000		84,000,000
372	Other charges to citizens and households from the budget	87000000	-3000000		84,000,000
- 02510	**Customs Administration**	**670093674**	**-28,834,000**		**641259674**
- 22	FINANCIAL AND FISCAL SYSTEM	670093674	-28,834,000		641259674
- 2207	CUSTOMS AND TAX SYSTEM ACTIVITIES	670093674	-28,834,000		641259674
- A540000	CUSTOMS ADMINISTRATION AND MANAGEMENT	483559094	-18,550,000		465009094
- 11	General revenues and receipts	474715094	-18,550,000		456165094
311	Salaries (Gross)	329820000	-11,000,000		318820000
313	Salary contributions	60532800	-1850000		58682800

321	Cost reimbursements to employees	25346500	-1800000		23546500
322	Material and energy expenditure	24938794	-3900000		21038794
- A540005	MAINTENANCE OF CUSTOMS INFORMATION SYSTEM	112565500	-10,000,000		102565500
- 11	General revenues and receipts	112565500	-10,000,000		102565500
323	Expenditure on services	106153500	-10,000,000		96153500
- K540034	RESTORATION OF ROLLING STOCK	3281909	-284000		2997909
- 11	General revenues and receipts	770671	-284000		486671
323	Expenditure on services	734200	-284000		450200
- 02515	**tax administration**	**968732050**	**-26,000,000**		**942732050**
- 22	FINANCIAL AND FISCAL SYSTEM	968732050	-26,000,000		942732050
- 2207	CUSTOMS AND TAX SYSTEM ACTIVITIES	968732050	-26,000,000		942732050
- A541000	TAX ADMINISTRATION AND ADMINISTRATION	842565725	-18,900,000		823665725
- 11	General revenues and receipts	839515725	-18,900,000		820615725
321	Cost reimbursements to employees	21800000	-2300000		19500000
322	Material and energy expenditure	26700000	-3000000		23700000
323	Expenditure on services	230300000	-12,100,000		218200000
372	Other charges to citizens and households from the budget	2000000	-1500000		500,000
- A541018	BANKRUPTCY PROCEEDINGS	6000000	-1100000		4900000
- 11	General revenues and receipts	6000000	-1100000		4900000
323	Expenditure on services	6000000	-1100000		4900000
- K270143	FACILITIES FOR TAX ADMINISTRATION NEEDS	14500000	-4000000		10,500,000
- 11	General revenues and receipts	11,000,000	-4000000		7000000
451	Additional investment in construction	6500000	-4000000		2500000
- K270160	INFORMATIZATION OF TAX ADMINISTRATION	63100000	-2000000		61100000
- 11	General revenues and receipts	49000000	-2000000		47000000
422	Plant and equipment	6000000	-2000000		4000000
- 027	**RH SECURITY & Intelligence Agency**	**414546617**	**-13,048,700**		**401497917**
- 028	**CENTRAL GOVERNMENT OFFICE OF CENTRAL PUBLIC PROCUREMENT**	**11811500**	**-2050000**		**9761500**
- 02805	**Central Government Office for Central Public Procurement**	**11811500**	**-2050000**		**9761500**
- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	11811500	-2050000		9761500
- 2411	CENTRAL PUBLIC PROCUREMENT	11811500	-2050000		9761500
- A857001	ADMINISTRATION AND MANAGEMENT	10731500	-2050000		8681500
- 11	General revenues and receipts	10577000	-2050000		8527000
311	Salaries (Gross)	6921500	-1850000		5071500
313	Salary contributions	1210600	-150000		1060600
329	Other business expenses not mentioned	520,000	-50,000		470.000
- 030	**MINISTRY OF DEFENCE**	**5339629262**	**-346,400,000**		**4993229262**
- 03005	**Ministry of defence**	**5339629262**	**-346,400,000**		**4993229262**
- 25	DEFENSE	5183923762	-318,527,789		4865395973
- 2504	EQUIPMENT, MODERNIZATION AND CONSTRUCTION	1351550968	-112,001,581		1239549387
- A545049	PROPERTY SUPPLY	466130260	-57,914,931		408215329
- 11	General revenues and receipts	416130260	-57,914,931		358215329
322	Material and energy expenditure	236298618	-25,914,931		210383687
323	Expenditure on services	179831642	-32,000,000		147831642
- A545076	CONSTRUCTION, RECONSTRUCTION AND ADAPTATION OF FACILITIES AND INFRASTRUCTURE	183590000	-32,086,650		151503350
- 11	General revenues and receipts	163590000	-32,086,650		131503350

323	Expenditure on services	41733000	-2086650		39646350
421	buildings	113710000	-30,000,000		83710000
- K545044	COASTAL OPENING SHIP	76380000	-13,000,000		63380000
- 11	General revenues and receipts	53980000	-13,000,000		40980000
422	Plant and equipment	53850000	-13,000,000		40850000
- K545046	NATO INTEGRATED AIRLIGHT DEFENSE SYSTEM	34816130	-9000000		25816130
- 11	General revenues and receipts	34816130	-9000000		25816130
329	Other business expenses not mentioned	4266971	-1000000		3266971
421	buildings	18458624	-5000000		13458624
422	Plant and equipment	11393945	-3000000		8393945
- 2505	MANAGEMENT AND SUPPORT TO STAFF	2804165690	-45,621,400		2758544290
- A545052	STAFF COSTS AND PERSONAL SUPPORT	2783497690	-45,121,400		2738376290
- 11	General revenues and receipts	2783497690	-45,121,400		2738376290
312	Other employee expenses	93697000	-41,000,000		52697000
323	Expenditure on services	62428000	-4121400		58306600
- A545053	RECEIVING STAFF AND EDUCATION	20668000	-500000		20168000
- 11	General revenues and receipts	20668000	-500000		20168000
321	Cost reimbursements to employees	1411000	-500000		911000
- 2506	COMMUNICATION-INFORMATION SYSTEMS AND SUPPORT	288296234	-63,200,000		225096234
- A545054	EQUIPMENT AND MODERNIZATION OF COMMUNICATION AND INFORMATION SYSTEMS	89788325	-37,200,000		52588325
- 11	General revenues and receipts	89788325	-37,200,000		52588325
323	Expenditure on services	9795000	-200000		9595000
412	Intangible assets	17650000	-5000000		12650000
422	Plant and equipment	62343325	-32,000,000		30343325
- A545055	MAINTENANCE OF COMMUNICATION-INFORMATION SYSTEMS	43059797	-8000000		35059797
- 11	General revenues and receipts	43059797	-8000000		35059797
323	Expenditure on services	43024797	-8000000		35024797
- A545057	SECURITY AFFAIRS	23837000	-4000000		19837000
- 11	General revenues and receipts	23837000	-4000000		19837000
- A545058	GENERAL SUPPORT	17791500	-500000		17291500
- 11	General revenues and receipts	8514000	-500000		8014000
323	Expenditure on services	3549400	-500000		3049400
- A545059	PUBLISHING AND INFORMATION	5165000	-1500000		3665000
- 11	General revenues and receipts	5165000	-1500000		3665000
322	Material and energy expenditure	1340000	-500000		840000
323	Expenditure on services	3730000	-1000000		2730000
- K545056	CYBER ABILITY DEVELOPMENT	38805000	-12,000,000		26805000
- 11	General revenues and receipts	30805000	-12,000,000		18805000
422	Plant and equipment	28800000	-12,000,000		16800000
- 2507	TRAINING AND LOGISTICAL SUPPORT OF THE ARMED FORCES	495603850	-86,935,983		408667867
- A545060	TRAINING AND EXERCISES	119203000	-21,000,000		98203000
- 11	General revenues and receipts	119203000	-21,000,000		98203000
321	Cost reimbursements to employees	73111000	-14,000,000		59111000
322	Material and energy expenditure	19029000	-2000000		17029000
323	Expenditure on services	26433000	-5000000		21433000
- A545061	MAINTENANCE OF MATERIAL ASSETS AND SYSTEMS	304150850	-55,500,000		248650850
- 11	General revenues and receipts	304150850	-55,500,000		248650850

322	Material and energy expenditure	79660203	-15,000,000		64660203
323	Expenditure on services	224302647	-40,500,000		183802647
- A545062	CONSTRUCTION AND INFRASTRUCTURE MAINTENANCE	72250000	-10,435,983		61814017
- 11	General revenues and receipts	72250000	-10,435,983		61814017
322	Material and energy expenditure	12235000	-3000000		9235000
323	Expenditure on services	60015000	-7435983		52579017
- 2508	INTERNATIONAL COOPERATION	70932000	-4768825		66163175
- A545063	BILATERAL AND MULTILATERAL COOPERATION	14959500	-3000000		11959500
- 11	General revenues and receipts	14959500	-3000000		11959500
321	Cost reimbursements to employees	4273000	-3000000		1273000
- A545064	ACTIVITIES UNDER NATO AND THE EU	55972500	-1768825		54203675
- 11	General revenues and receipts	55972500	-1768825		54203675
329	Other business expenses not mentioned	35376500	-1768825		33607675
- 2509	PEACE MISSIONS	173375020	-6000000		167375020
- A545066	NATO MISSIONS AND OPERATIONS	165468020	-6000000		159468020
- 11	General revenues and receipts	165468020	-6000000		159468020
323	Expenditure on services	33695000	-5000000		28695000
329	Other business expenses not mentioned	10602000	-1000000		9602000
- 26	PUBLIC SECURITY	155705500	-27,872,211		127833289
- 2606	USE OF ARMED FORCES TO ASSIST CIVILIAN INSTITUTIONS AND POPULATION	155705500	-27,872,211		127833289
- A545035	FIRE PROTECTION	112065000	-27,036,100		85028900
- 11	General revenues and receipts	112065000	-27,036,100		85028900
322	Material and energy expenditure	20722000	-1036100		19685900
323	Expenditure on services	85645500	-26,000,000		59645500
- A545039	COAST GUARD	25623000	-836111		24786889
- 11	General revenues and receipts	25623000	-836111		24786889
323	Expenditure on services	18146500	-836111		17310389
- 032	**CENTRAL BUREAU OF CROATIA OUTSIDE THE REPUBLIC OF CROATIA**	**86954051**	**-1337491**		**85616560**
- 03205	**Central Office for Croats outside the Republic of Croatia**	**78022051**	**-1337491**		**76684560**
- 23	FOREIGN POLICY AND INTERNATIONAL AID	78022051	-1337491		76684560
- 2306	CROATIAN PROGRAMS OUTSIDE THE REPUBLIC OF CROATIA	78022051	-1337491		76684560
- A862001	ADMINISTRATION AND MANAGEMENT	11138000	-100000		11038000
- 11	General revenues and receipts	11138000	-100000		11038000
321	Cost reimbursements to employees	690.000	-100000		590000
- A862025	CROATIAN WORLD GAMES	700,000	-700000		
- 11	General revenues and receipts	700,000	-700000		
323	Expenditure on services	630,000	-630000		
329	Other business expenses not mentioned	70,000	-70,000		
- A862026	ORGANIZATION OF PROFESSIONAL SEMINARS AND WORKSHOPS FOR CROATS OUTSIDE THE REPUBLIC OF CROATIA	60,000	-60,000		
- 11	General revenues and receipts	60,000	-60,000		
321	Cost reimbursements to employees	10,000	-10,000		
323	Expenditure on services	25,000	-25,000		
324	Cost reimbursements to persons outside the employment relationship	5,000	-5.000		
329	Other business expenses not mentioned	20,000	-20,000		

- A862028	SUPPORT FOR THE CROATIAN LANGUAGE LEARNING FOR CROATIAN EMIGRATION AND CROATIAN MINORITIES ABROAD	1767045	-90,000		1677045
- 11	General revenues and receipts	1235000	-90,000		1145000
321	Cost reimbursements to employees	20,000	-20,000		
324	Cost reimbursements to persons outside the employment relationship	70,000	-70,000		
- A862029	CROATIAN EMIGRATION PROGRAMS AND PROJECTS	4625228	-287491		4337737
- 11	General revenues and receipts	1287491	-287491		1000000
322	Material and energy expenditure	5,000	-5.000		
323	Expenditure on services	130,000	-130000		
324	Cost reimbursements to persons outside the employment relationship	5,000	-5.000		
329	Other business expenses not mentioned	147491	-147491		
- A862031	REGISTER OF CROATIAN SUBJECTS OUTSIDE THE REPUBLIC OF CROATIA	100,000	-100000		
- 11	General revenues and receipts	100,000	-100000		
323	Expenditure on services	100,000	-100000		
- 033	**CENTRAL STATE OFFICE OF RECONSTRUCTION AND HOUSING**	**235642244**	**-19,110,000**		**216532244**
- 03305	**Central Government Office for Reconstruction and Housing**	**235642244**	**-19,110,000**		**216532244**
- 40	SOCIAL CARE	235642244	-19,110,000		216532244
- 4014	RESIDENTIAL DISPOSAL OF IDPs, returnees and refugees	235642244	-19,110,000		216532244
- A761057	ADMINISTRATION AND MANAGEMENT	38851051	-3810000		35041051
- 11	General revenues and receipts	38801051	-3810000		34991051
321	Cost reimbursements to employees	1185000	-150000		1035000
322	Material and energy expenditure	1600000	-100000		1500000
323	Expenditure on services	6830000	-1150000		5680000
329	Other business expenses not mentioned	7325000	-1510000		5815000
422	Plant and equipment	570000	-200000		370,000
426	Intangible assets produced	1000000	-700000		300,000
- A761060	SUPPORT TO RETURN TO BIH	6500000	-2500000		4000000
- 11	General revenues and receipts	6500000	-2500000		4000000
361	Assist foreign governments	6500000	-2500000		4000000
- A761073	HOUSING CARE OF PERSONS WITH APPROVED INTERNATIONAL PROTECTION	8500000	-2100000		6400000
- 11	General revenues and receipts	7500000	-2100000		5400000
323	Expenditure on services	5450000	-1100000		4350000
329	Other business expenses not mentioned	100,000	-50,000		50,000
421	buildings	950,000	-950000		
- K761004	CAPITAL SUPPORT FOR SUSTAINABLE RETURN	6500000	-3000000		3500000
- 11	General revenues and receipts	6500000	-3000000		3500000
363	Assist within general budget	6500000	-3000000		3500000
- K761061	RENEWAL AND CONSTRUCTION IN THE WAR OF DAMAGED UNITS	22,000,000	-2500000		19500000
- 11	General revenues and receipts	22,000,000	-2500000		19500000
382	Capital grants	22,000,000	-2500000		19500000
- K761063	HOUSING	112693839	-5100000		107593839
- 11	General revenues and receipts	112693839	-5100000		107593839
323	Expenditure on services	1600000	-500000		1100000
382	Capital grants	50400000	-1100000		49300000

421	buildings	60693839	-3500000		57193839
- K761066	FINANCING OF INDIVIDUAL UTILITIES	1500000	-100000		1400000
- 11	General revenues and receipts	1500000	-100000		1400000
386	Capital Aid	1500000	-100000		1400000
- 034	**CENTRAL GOVERNMENT DEVELOPMENT OFFICE OF THE DIGITAL SOCIETY**	**26239500**	**-1320000**		**24919500**
- 03405	**Central Government Office for the Development of Digital Society**	**26239500**	**-1320000**		**24919500**
- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	26239500	-1320000		24919500
- 2414	PUBLIC OFFICE DOCUMENTATION INFORMATION SYSTEM	26239500	-1320000		24919500
- T912010	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	2000000	-1320000		680,000
- 11	General revenues and receipts	2000000	-1320000		680,000
323	Expenditure on services	1500000	-1000000		500,000
329	Other business expenses not mentioned	500,000	-320000		180,000
- 036	**CENTRAL GOVERNMENT SPORTS OFFICE**	**395687899**	**-39,975,000**	**39975000**	**395687899**
- 03605	**Central National Sports Office**	**395687899**	**-39,975,000**	**39975000**	**395687899**
- 39	CULTURE, RELIGION AND SPORTS	395687899	-39,975,000	39975000	395687899
- 3920	SPORTS DEVELOPMENT	395687899	-39,975,000	39975000	395687899
- A916001	TOWN SPORTS HALLS IN ZAGREB, SPLIT AND VARAŽDIN	42487829	-3405000		39082829
- 11	General revenues and receipts	42487829	-3405000		39082829
363	Assist within general budget	42487829	-3405000		39082829
- A916003	STATE AWARDS FOR EXCELLENT SPORTS ACHIEVEMENTS	13500000	-8500000		5000000
- 11	General revenues and receipts	13500000	-8500000		5000000
372	Other charges to citizens and households from the budget	13500000	-8500000		5000000
- A916004	ENCOURAGING INTERNATIONAL SPORTS COOPERATION	880000	-200000		680,000
- 11	General revenues and receipts	780000	-200000		580.000
321	Cost reimbursements to employees	450,000	-200000		250,000
- A916006	ENCOURAGING LOCAL SPORTS AND SPORTS COMPETITIONS	11328000	-11,280,000		48,000
- 11	General revenues and receipts	11328000	-11,280,000		48,000
381	Current donations	11280000	-11,280,000		
- A916008	PREVENTION OF VIOLENCE BY SPORT IN SCHOOLS	389000	-300000		89,000
- 11	General revenues and receipts	389000	-300000		89,000
323	Expenditure on services	270.000	-220000		50,000
329	Other business expenses not mentioned	89,000	-80,000		9,000
- A916012	ADMINISTRATION AND MANAGEMENT OF CENTRAL GOVERNMENT OFFICE	13711178	-100000		13611178
- 11	General revenues and receipts	13711178	-100000		13611178
311	Salaries (Gross)	9228394	-100000		9128394
- A916018	NATIONAL SPORTS PROGRAM - PREPARATION, IMPLEMENTATION AND MONITORING	800,000	-300000		500,000
- 11	General revenues and receipts	800,000	-300000		500,000
321	Cost reimbursements to employees	119367	-100000		19367
323	Expenditure on services	428688	-100000		328688
324	Cost reimbursements to persons outside the employment relationship	101336	-100000		1336
- A916026	CROATIAN PLIVA	2000000	-1990000		10,000

- 11	General revenues and receipts	2000000	-1990000		10,000
381	Current donations	1990000	-1990000		
- A916028	COMPULSORY CONTRIBUTIONS TO SUPERIOR TREES	7900000	-7900000		
- 11	General revenues and receipts	7900000	-7900000		
372	Other charges to citizens and households from the budget	7900000	-7900000		
- A916032	AID TO LEGAL ENTITIES IN THE SPORTS SYSTEM FOR CONSERVING WORKPLACES (COVID-19)			39975000	39975000
- 11	General revenues and receipts			39975000	39975000
381	Current donations			39975000	39975000
- K916023	CO-FINANCING OF CONSTRUCTION AND CONSTRUCTION WORKS ON SPORT INFRASTRUCTURE	16,000,000	-6000000		10,000,000
- 11	General revenues and receipts	16,000,000	-6000000		10,000,000
363	Assist within general budget	15700000	-6000000		9700000
- 040	**MINISTRY OF INTERNAL AFFAIRS**	**5905414617**	**-145,627,122**	**16150000**	**5775937495**
- 04005	**Ministry of Internal Affairs**	**5905414617**	**-145,627,122**	**16150000**	**5775937495**
- 26	PUBLIC SECURITY	5905414617	-145,627,122	16150000	5775937495
- 2601	PUBLIC ORDER, SECURITY AND ADMINISTRATIVE AFFAIRS	5280534632	-124,327,122	16150000	5172357510
- A553131	ADMINISTRATION AND MANAGEMENT	4562038317	-13,250,000	11650000	4560438317
- 11	General revenues and receipts	4340728317	-13,250,000	11650000	4339128317
321	Cost reimbursements to employees	175300000	-5450000		169850000
322	Material and energy expenditure	176691000	-4000000	10,000,000	182691000
323	Expenditure on services	226502000	-3500000	1650000	224652000
329	Other business expenses not mentioned	18562000	-300000		18262000
- K260056	CONSTRUCTION, BUYING AND MAINTENANCE OF BUILDINGS	75397000	-14,000,000	4500000	65897000
- 11	General revenues and receipts	34997000	-14,000,000	4500000	25497000
421	buildings	13,000,000	-9000000		4000000
422	Plant and equipment	2000000	-1000000		1000000
451	Additional investment in construction	19997000	-4000000	4500000	20497000
- K553009	POLICE EQUIPMENT	206310000	-43,700,000		162610000
- 11	General revenues and receipts	206310000	-43,700,000		162610000
322	Material and energy expenditure	116050000	-26,000,000		90050000
422	Plant and equipment	34500000	-12,500,000		22,000,000
423	Transport	44855000	-5000000		39855000
425	Perennial plantations and basic flock	600,000	-200000		400,000
- K553026	CAPACITY BUILDING IN THE AREA OF ASYLUM VISA SYSTEM AND ILLEGAL MIGRATION	14220000	-2300000		11920000
- 11	General revenues and receipts	14220000	-2300000		11920000
322	Material and energy expenditure	2000000	-2000000		
372	Other charges to citizens and households from the budget	600,000	-200000		400,000
422	Plant and equipment	100,000	-100000		
- K553132	COMPUTERISING	103331000	-12,000,000		91331000
- 11	General revenues and receipts	103331000	-12,000,000		91331000
422	Plant and equipment	19962000	-12,000,000		7962000
- K553167	INTERNAL SECURITY FUND - INSTRUMENT FOR POLICE COOPERATION, CRIME PREVENTION AND PREVENTION AND CRISIS MANAGEMENT	58134000	-8000000		50134000
- 12	Funds of participation for assistance	18,000,000	-8000000		10,000,000
412	Intangible assets	3000000	-1000000		2000000
422	Plant and equipment	11100000	-6000000		5100000

426	Intangible assets produced	2000000	-1000000		1000000
- K553169	ASYLUM, MIGRATION AND INTEGRATION FUND	26222000	-5277122		20944878
- 12	Funds of participation for assistance	10,000,000	-5277122		4722878
381	Current donations	3000000	-1000000		2000000
422	Plant and equipment	4493000	-3277122		1215878
451	Additional investment in construction	1500000	-1000000		500,000
- T553173	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	49300000	-25,800,000		23500000
- 11	General revenues and receipts	49300000	-25,800,000		23500000
311	Salaries (Gross)	4500000	-4500000		
313	Salary contributions	400,000	-400000		
321	Cost reimbursements to employees	20,800,000	-18,000,000		2800000
322	Material and energy expenditure	2700000	-900000		1800000
422	Plant and equipment	15900000	-2000000		13900000
- 2602	BORDER MANAGEMENT	75839000	-4000000		71839000
- K553168	INTERNAL SECURITY FUND - BORDER AND VISAS INSTRUMENT	66839000	-4000000		62839000
- 12	Funds of participation for assistance	15,000,000	-4000000		11,000,000
422	Plant and equipment	12600000	-4000000		8600000
- 2603	ORGANIZING AND IMPLEMENTING PROTECTION AND RESCUE	67636940	-2300000		65336940
- A879008	CIVIL PROTECTION SYSTEM	10266000	-2300000		7966000
- 11	General revenues and receipts	10266000	-2300000		7966000
422	Plant and equipment	2350000	-1600000		750,000
452	Additional investments on plant and equipment	600,000	-600000		
453	Additional investment on means of transport	100,000	-100000		
- 2604	MINE ACTION	481404045	-15,000,000		466404045
- A672007	MINE	226250000	-15,000,000		211250000
- 11	General revenues and receipts	174750000	-15,000,000		159750000
323	Expenditure on services	172250000	-15,000,000		157250000
- 041	**MINISTRY OF CROATIAN DEFENSE**	**1432651560**	**-77,167,636**		**1355483924**
- 04105	**Ministry of Croatian Veterans Affairs**	**1373976060**	**-59,517,636**		**1314458424**
- 39	CULTURE, RELIGION AND SPORTS	24820000	-1400000		23420000
- 3911	MARKING THE PLACE OF WORKING IN THE HOMELAND WAR	24820000	-1400000		23420000
- A522021	MARKING THE ANNIVERSARY OF WAR EVENTS AND WORKING IN THE HOMELAND WAR	6800000	-500000		6300000
- 11	General revenues and receipts	6800000	-500000		6300000
381	Current donations	4000000	-500000		3500000
- K558037	LABOR MARRIAGE SIGHTSEEING AT THE HOMELAND WAR	2065000	-900000		1165000
- 11	General revenues and receipts	2065000	-900000		1165000
421	buildings	1900000	-900000		1000000
- 40	SOCIAL CARE	1349156060	-58,117,636		1291038424
- 4007	CARE FOR CROATIAN DOMESTIC WAR DEFENSE	388916060	-18,760,465		370155595
- A522028	OP COMPETITIVENESS AND COHESION 2014-2020	112512700	-4750000		107762700
- 12	Funds of participation for assistance	25703850	-4750000		20953850
323	Expenditure on services	984350	-300000		684350
421	buildings	24558000	-4450000		20108000
- A753004	REHABILITATION OF CROATIAN MILITARY DISABILITIES IN HEALTH CARE	5500000	-370000		5130000
- 11	General revenues and receipts	5500000	-370000		5130000

372	Other charges to citizens and households from the budget	5500000	-370000		5130000
- A753015	DEFENSE ASSOCIATIONS	20077056	-390000		19687056
- 11	General revenues and receipts	14730000	-390000		14340000
329	Other business expenses not mentioned	600,000	-390000		210,000
- A753027	OP EFFECTIVE HUMAN RESOURCES 2014-2020	102257970	-2750465		99507505
- 12	Funds of participation for assistance	17620320	-2750465		14869855
321	Cost reimbursements to employees	54085	-36,125		17960
323	Expenditure on services	2401120	-1608140		792980
324	Cost reimbursements to persons outside the employment relationship	18120	-3.000		15120
329	Other business expenses not mentioned	136750	-103200		33550
422	Plant and equipment	1807950	-1000000		807950
- A754011	IMPROVING THE QUALITY OF LIFE FOR THE HB AND CROWS FAMILY	20660000	-10,000,000		10660000
- 11	General revenues and receipts	20660000	-10,000,000		10660000
372	Other charges to citizens and households from the budget	20300000	-10,000,000		10300000
- A754023	DEVELOPMENT COOPERATION AND HUMANITARIAN ASSISTANCE ABROAD	2540000	-500000		2040000
- 11	General revenues and receipts	2540000	-500000		2040000
381	Current donations	2100000	-500000		1600000
- 4008	CANCELED AND GONE	8220000	-950000		7270000
- A522014	EXHUMATION, IDENTIFICATION AND FUNERAL DOMESTIC WAR	7300000	-950000		6350000
- 11	General revenues and receipts	7300000	-950000		6350000
323	Expenditure on services	4000000	-600000		3400000
329	Other business expenses not mentioned	700,000	-300000		400,000
372	Other charges to citizens and households from the budget	250,000	-50,000		200,000
- 4013	SOCIAL ASSISTANCE AND BENEFITS TO WAR PARTICIPANTS AND VICTIMS	799350000	-38,407,171		760942829
- A522027	ONE-TIME RIGHTS FOR THE FAMILIES OF THE DOMESTIC WAR DEFENSEED AND LACKED CROATIAN DEFENSE	10600000	-8000000		2600000
- 11	General revenues and receipts	10600000	-8000000		2600000
372	Other charges to citizens and households from the budget	10600000	-8000000		2600000
- A583008	CIVIL DOMESTIC WAR DISABLED	44100000	-13,907,171		30192829
- 11	General revenues and receipts	44100000	-13,907,171		30192829
372	Other charges to citizens and households from the budget	44,000,000	-13,907,171		30092829
- A583009	PARTICIPANTS AND VICTIMS II. WORLD WAR AND REPORTS	62900000	-6000000		56900000
- 11	General revenues and receipts	62900000	-6000000		56900000
372	Other charges to citizens and households from the budget	62000000	-6000000		56000000
- A753008	PERMANENT RIGHTS (PERSONAL DISABILITY, FAMILY DISABILITY, BENEFITS AND OTHER)	674800000	-10,000,000		664800000
- 11	General revenues and receipts	674800000	-10,000,000		664800000
323	Expenditure on services	2500000	-1500000		1000000
372	Other charges to citizens and households from the budget	672000000	-8500000		663500000
- A753023	ENFORCEMENT OF FINAL JUDGMENTS FOR EXECUTION OF PERMANENT RIGHTS	1000000	-500000		500,000
- 11	General revenues and receipts	1000000	-500000		500,000
372	Other charges to citizens and households from the budget	1000000	-500000		500,000
- 04110	**Public Institution »Memorial Center of the Homeland War Vukovar«**	**47450500**	**-16,200,000**		**31250500**
- 39	CULTURE, RELIGION AND SPORTS	47450500	-16,200,000		31250500

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- 3911	MARKING THE PLACE OF WORKING IN THE HOMELAND WAR	47450500	-16,200,000		31250500
- A878001	ADMINISTRATION AND MANAGEMENT	13479500	-4400000		9079500
- 11	General revenues and receipts	12967500	-4400000		8567500
323	Expenditure on services	1820000	-500000		1320000
451	Additional investment in construction	4000000	-3900000		100,000
- A878002	EDUCATION ON THE VALUES OF THE HOMELAND WAR	22621000	-11,000,000		11621000
- 11	General revenues and receipts	22321000	-11,000,000		11321000
323	Expenditure on services	22051000	-11,000,000		11051000
- A878005	OP EFFECTIVE HUMAN RESOURCES 2014 - 2020	11200000	-800000		10400000
- 12	Funds of participation for assistance	2200000	-800000		1400000
323	Expenditure on services	2200000	-800000		1400000
- 04115	**Home of Croatian Veterans**	**11225000**	**-1450000**		**9775000**
- 40	SOCIAL CARE	11225000	-1450000		9775000
- 4007	CARE FOR CROATIAN DOMESTIC WAR DEFENSE	11225000	-1450000		9775000
- A901001	ADMINISTRATION AND MANAGEMENT	11225000	-1450000		9775000
- 11	General revenues and receipts	11225000	-1450000		9775000
321	Cost reimbursements to employees	270.000	-50,000		220,000
322	Material and energy expenditure	890.000	-200000		690.000
323	Expenditure on services	4827500	-990000		3837500
426	Intangible assets produced	20,000	-10,000		10,000
451	Additional investment in construction	1500000	-200000		1300000
- 048	**MINISTRY OF FOREIGN AND EUROPEAN AFFAIRS**	**947984161**	**-46,073,444**		**901910717**
- 04805	**Ministry of Foreign and European Affairs**	**947984161**	**-46,073,444**		**901910717**
- 23	FOREIGN POLICY AND INTERNATIONAL AID	947984161	-46,073,444		901910717
- 2301	IMPLEMENTATION OF THE FOREIGN POLICY OF THE REPUBLIC OF CROATIA	393941194	-7224904		386716290
- A539032	INTERNATIONAL MEMBERSHIP FEES	132000000	-650000		131350000
- 11	General revenues and receipts	132000000	-650000		131350000
329	Other business expenses not mentioned	132000000	-650000		131350000
- A776061	BILATERAL AND EU BUSINESS WITH THE COUNTRIES OF THE REGION	254700	-77,700		177,000
- 11	General revenues and receipts	209700	-77,700		132,000
321	Cost reimbursements to employees	175700	-67,700		108000
329	Other business expenses not mentioned	30,000	-10,000		20,000
- A777046	ADMINISTRATION AND MANAGEMENT	119630000	-1250000		118380000
- 11	General revenues and receipts	118840000	-1250000		117590000
321	Cost reimbursements to employees	4761000	-300000		4461000
322	Material and energy expenditure	4150000	-650000		3500000
323	Expenditure on services	9265000	-200000		9065000
329	Other business expenses not mentioned	1268000	-100000		1168000
- A777053	CONSULAR BUSINESS	19580000	-2750000		16830000
- 11	General revenues and receipts	19530000	-2750000		16780000
321	Cost reimbursements to employees	500,000	-250000		250,000
323	Expenditure on services	19,000,000	-2500000		16500000
- A777055	UN, GLOBAL ISSUES AND INTERNATIONAL ORGANIZATIONS	1186500	-426500		760000
- 11	General revenues and receipts	1086500	-426500		660,000
321	Cost reimbursements to employees	1016500	-416500		600,000
329	Other business expenses not mentioned	20,000	-10,000		10,000

- A777061	EXTRA-EUROPEAN BILATERAL AFFAIRS	831000	-257000		574000
- 11	General revenues and receipts	741000	-257000		484000
321	Cost reimbursements to employees	700,000	-240000		460,000
329	Other business expenses not mentioned	30,000	-17,000		13,000
- A777066	MULTILATERAL BUSINESS WITH THE COUNTRIES OF THE REGION	157000	-77,000		80,000
- 11	General revenues and receipts	157000	-77,000		80,000
321	Cost reimbursements to employees	125,000	-65,000		60,000
329	Other business expenses not mentioned	20,000	-12,000		8,000
- A778055	NATO AND INTERNATIONAL SECURITY	937000	-716704		220296
- 11	General revenues and receipts	900,000	-716704		183296
321	Cost reimbursements to employees	400,000	-240000		160,000
323	Expenditure on services	140,000	-140000		
324	Cost reimbursements to persons outside the employment relationship	300,000	-296704		3296
329	Other business expenses not mentioned	60,000	-40,000		20,000
- A778057	INTERNATIONAL CONFERENCES AND EVENTS	2938000	-200000		2738000
- 11	General revenues and receipts	2050000	-200000		1850000
321	Cost reimbursements to employees	300,000	-100000		200,000
323	Expenditure on services	940,000	-40,000		900,000
329	Other business expenses not mentioned	680,000	-60,000		620.000
- K777049	INFORMATIZATION OF THE MINISTRY OF FOREIGN AND EUROPEAN AFFAIRS	28693000	-720000		27973000
- 11	General revenues and receipts	23042000	-720000		22322000
321	Cost reimbursements to employees	1800000	-500000		1300000
426	Intangible assets produced	3500000	-220000		3280000
- T776037	DIPLOMATIC ACADEMY	624500	-100000		524500
- 11	General revenues and receipts	390,000	-100000		290,000
323	Expenditure on services	186000	-80,000		106000
324	Cost reimbursements to persons outside the employment relationship	20,000	-10,000		10,000
329	Other business expenses not mentioned	50,000	-10,000		40,000
- 2302	DIPLOMATIC CONSULAR ACTIVITIES	432311466	-4000000		428311466
- A777000	ADMINISTRATION AND MANAGEMENT	354751466	-3500000		351251466
- 11	General revenues and receipts	354651466	-3500000		351151466
321	Cost reimbursements to employees	12570000	-2500000		10070000
322	Material and energy expenditure	10870000	-500000		10370000
323	Expenditure on services	69850466	-500000		69350466
- A777002	DIPLOMATIC PROTOCOLAR OBLIGATIONS ABROAD	7460000	-500000		6960000
- 11	General revenues and receipts	7460000	-500000		6960000
329	Other business expenses not mentioned	7460000	-500000		6960000
- 2303	HORIZONTAL COORDINATION OF EUROPEAN AFFAIRS	121731501	-34,848,540		86882961
- A776057	BILATERAL AFFAIRS WITH EUROPEAN COUNTRIES	190500	-55,000		135500
- 11	General revenues and receipts	190500	-55,000		135500
321	Cost reimbursements to employees	160,000	-50,000		110,000
329	Other business expenses not mentioned	30,000	-5.000		25,000
- A776062	TRADE POLICY AND ECONOMIC MULTILATERALS	1472040	-502040		970000
- 11	General revenues and receipts	872040	-502040		370,000
321	Cost reimbursements to employees	782200	-477000		305200
329	Other business expenses not mentioned	35840	-25,040		10,800

- A777045	EU INFORMATION	2140000	-180000		1960000
- 11	General revenues and receipts	640000	-180000		460,000
323	Expenditure on services	560,000	-180000		380,000
- A777050	REGIONAL COOPERATION UNDER EU POLICIES	88500	-23,500		65,000
- 11	General revenues and receipts	88500	-23,500		65,000
321	Cost reimbursements to employees	80,000	-23,500		56,500
- A777052	EU BUSINESS COORDINATION	715500	-360000		355500
- 11	General revenues and receipts	625500	-360000		265500
321	Cost reimbursements to employees	600,000	-343000		257000
329	Other business expenses not mentioned	25,000	-17,000		8,000
- A777054	EUROPEAN LAW	242700	-70,000		172700
- 11	General revenues and receipts	195700	-70,000		125700
321	Cost reimbursements to employees	165700	-63,000		102700
322	Material and energy expenditure	20,000	-7000		13,000
- A778002	TRANSLATION OF THE EU LEGISLATION AND RELEVANT LEGISLATION OF THE REPUBLIC OF CROATIA	1202800	-343000		859800
- 11	General revenues and receipts	1202800	-343000		859800
321	Cost reimbursements to employees	65800	-23,000		42800
323	Expenditure on services	1136000	-320000		816000
- A778054	INTERNATIONAL LAW	354,000	-179000		175,000
- 11	General revenues and receipts	307000	-179000		128,000
321	Cost reimbursements to employees	279000	-179000		100,000
- A778059	TRANSFER OF KNOWLEDGE TO COUNTRIES BY TECHNICAL ASSISTANCE BENEFICIARIES	974276	-171000		803276
- 11	General revenues and receipts	310.000	-171000		139000
321	Cost reimbursements to employees	70,000	-50,000		20,000
323	Expenditure on services	70,000	-36,000		34,000
324	Cost reimbursements to persons outside the employment relationship	160,000	-80,000		80,000
329	Other business expenses not mentioned	10,000	-5.000		5,000
- A778061	ECONOMIC BILATERALS	501000	-295000		206000
- 11	General revenues and receipts	448000	-295000		153000
321	Cost reimbursements to employees	260,000	-150000		110,000
323	Expenditure on services	103000	-80,000		23,000
324	Cost reimbursements to persons outside the employment relationship	45,000	-45,000		
329	Other business expenses not mentioned	40,000	-20,000		20,000
- A778066	THE CHAIRMAN OF THE COUNCIL OF THE EU COUNCIL 2020	74630300	-31,100,000		43530300
- 11	General revenues and receipts	71630300	-31,100,000		40530300
323	Expenditure on services	30100000	-8100000		22,000,000
324	Cost reimbursements to persons outside the employment relationship	1330000	-1000000		330,000
329	Other business expenses not mentioned	30915000	-22,000,000		8915000
- K776046	DEVELOPMENT COOPERATION	6459700	-70,000		6389700
- 11	General revenues and receipts	6417700	-70,000		6347700
321	Cost reimbursements to employees	255700	-70,000		185700
- T777067	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	26369700	-1500000		24869700
- 11	General revenues and receipts	26369700	-1500000		24869700
321	Cost reimbursements to employees	967000	-335000		632000

324	Cost reimbursements to persons outside the employment relationship	2665000	-30,000		2635000
329	Other business expenses not mentioned	6115000	-1135000		4980000
- 049	**MINISTRY OF ECONOMY, ENTREPRENEURSHIP AND CRAFTS**	**3334886923**	**-46,201,000**		**3288685923**
- 04905	**Ministry of Economy, Entrepreneurship and Crafts**	**1939506709**	**-43,201,000**		**1896305709**
- 32	ECONOMY	1939506709	-43,201,000		1896305709
- 3201	PREPARING, IMPLEMENTING AND SUPPORTING THE STRATEGIC OBJECTIVES FOR STRENGTHENING THE ECONOMY	91715353	-7000000		84715353
- A560000	ADMINISTRATION AND MANAGEMENT	65605353	-4000000		61605353
- 11	General revenues and receipts	65455353	-4000000		61455353
321	Cost reimbursements to employees	3100000	-500000		2600000
322	Material and energy expenditure	2460000	-1000000		1460000
323	Expenditure on services	10750000	-2500000		8250000
- K560021	FURNISHING	1710000	-1000000		710000
- 11	General revenues and receipts	1710000	-1000000		710000
323	Expenditure on services	1300000	-1000000		300,000
- T648091	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	6100000	-2000000		4100000
- 11	General revenues and receipts	6100000	-2000000		4100000
311	Salaries (Gross)	1500000	-1500000		
321	Cost reimbursements to employees	1050000	-500000		550,000
- 3203	ENCOURAGEMENT 4I: INVESTMENTS-INDUSTRY-EXPORTS-INNOVATIONS	67985000	-25,951,000		42034000
- A560004	IMPLEMENTATION OF INVESTMENT INVESTIGATION MEASURES	53600000	-24,201,000		29399000
- 11	General revenues and receipts	53600000	-24,201,000		29399000
352	Subsidies to companies, farmers and artisans outside the public sector	53600000	-24,201,000		29399000
- A648092	INVESTMENT AND EXPORT SUPPORT AND SUPPORT	3400000	-1400000		2000000
- 11	General revenues and receipts	3400000	-1400000		2000000
323	Expenditure on services	3000000	-1300000		1700000
329	Other business expenses not mentioned	200,000	-100000		100,000
- A817090	MEASURES TO ENCOURAGE RESEARCH, DEVELOPMENT AND INNOVATION	6000000	-350000		5650000
- 11	General revenues and receipts	6000000	-350000		5650000
323	Expenditure on services	1000000	-350000		650,000
- 3215	DEVELOPMENT AND STANDARDIZATION OF TRADE AND THE INTERNAL MARKET	18405656	-250000		18155656
- A560054	CONSUMER RIGHTS PROTECTION	785656	-150000		635656
- 11	General revenues and receipts	250,000	-150000		100,000
323	Expenditure on services	150,000	-50,000		100,000
381	Current donations	100,000	-100000		
- A822035	INTERNAL MARKET DEVELOPMENT AND TRADE	15150000	-100000		15050000
- 11	General revenues and receipts	5800000	-100000		5700000
323	Expenditure on services	5800000	-100000		5700000
- 3216	STRENGTHENING ECONOMIC COMPETITIVENESS THROUGH EFFICIENT USE OF EU FUNDS	1507455000	-10,000,000		1497455000
- A817082	IMPLEMENTATION OF THE EUROPEAN STRATEGY FOR THE DANUBE REGION	1355000	-40,000		1315000
- 12	Funds of participation for assistance	205,000	-40,000		165,000
323	Expenditure on services	55,000	-20,000		35,000

329	Other business expenses not mentioned	50,000	-20,000		30,000
- K817068	OP COMPETITION AND COHESION 2014-2020	1506100000	-9960000		1496140000
- 11	General revenues and receipts	6455000	-6000000		455.000
368	Assist with the transfer of EU funds	4900000	-4500000		400,000
421	buildings	1500000	-1500000		
- 12	Funds of participation for assistance	10290000	-3960000		6330000
311	Salaries (Gross)	2415000	-500000		1915000
313	Salary contributions	400,000	-50,000		350,000
323	Expenditure on services	7005000	-3385000		3620000
422	Plant and equipment	30,000	-25,000		5,000
- 04990	**Croatian Agency for Small Business, Innovation and Investment, HAMAG-BICRO**	**749886396**	**-3000000**		**746886396**
- 32	ECONOMY	749886396	-3000000		746886396
- 3228	STRENGTHENING THE COMPETITIVENESS OF SMALL AND MEDIUM ENTREPRENEURSHIP	749886396	-3000000		746886396
- A913001	HAMAG-BICRO ADMINISTRATION AND MANAGEMENT	16410000	-528000		15882000
- 11	General revenues and receipts	13788000	-528000		13260000
311	Salaries (Gross)	5020000	-15,000		5005000
312	Other employee expenses	912000	-10,000		902000
321	Cost reimbursements to employees	621000	-20,000		601000
322	Material and energy expenditure	745000	-28,000		717000
323	Expenditure on services	4214000	-250000		3964000
329	Other business expenses not mentioned	631000	-150000		481000
422	Plant and equipment	260,000	-55,000		205,000
- A913004	OP COMPETITIVENESS AND COHESION 2014.2020.-PT2	50954484	-208219		50746265
- 12	Funds of participation for assistance	7687914	-208219		7479695
311	Salaries (Gross)	4295000	-14,000		4281000
312	Other employee expenses	476280	-41,419		434861
321	Cost reimbursements to employees	353276	-16,300		336976
323	Expenditure on services	1435836	-127700		1308136
329	Other business expenses not mentioned	35294	-8800		26494
- A913008	PROOF PROGRAM OF INNOVATIVE CONCEPT - POC	6540165	-536781		6003384
- 11	General revenues and receipts	6540165	-536781		6003384
321	Cost reimbursements to employees	80,000	-70,000		10,000
323	Expenditure on services	2050000	-436781		1613219
329	Other business expenses not mentioned	30,000	-30,000		
- A913009	EUREKA PROGRAM	4550000	-1000000		3550000
- 11	General revenues and receipts	4550000	-1000000		3550000
352	Subsidies to companies, farmers and artisans outside the public sector	4230000	-1000000		3230000
- A913017	TECHNICAL SECRETARIES TO SUPPORT THE INNOVATION SYSTEM	1486100	-137000		1349100
- 11	General revenues and receipts	1486100	-137000		1349100
312	Other employee expenses	120,000	-12,000		108000
322	Material and energy expenditure	50,000	-50,000		
329	Other business expenses not mentioned	50,000	-50,000		
412	Intangible assets	2,000	-2.000		
422	Plant and equipment	23,000	-23,000		
- A913019	MANAGEMENT FEES - RURAL DEVELOPMENT PROGRAM	4552500	-10,000		4542500

- 12	Funds of participation for assistance	690025	-10,000		680025
312	Other employee expenses	49125	-10,000		39,125
- A913020	AID FOR RESEARCH DEVELOPMENT PROJECTS	1000000	-580000		420,000
- 11	General revenues and receipts	1000000	-580000		420,000
323	Expenditure on services	1000000	-580000		420,000
- 052	**COMMISSION FOR DECISION ON CONFLICT OF INTEREST**	**7810718**	**-105000**		**7705718**
- 05205	**Conflict of Interest Commission**	**7810718**	**-105000**		**7705718**
- 21	THE POLITICAL SYSTEM	7810718	-105000		7705718
- 2125	DECISION ON CONFLICT OF INTEREST	7810718	-105000		7705718
- A897001	ADMINISTRATION AND MANAGEMENT	7670718	-105000		7565718
- 11	General revenues and receipts	7670718	-105000		7565718
321	Cost reimbursements to employees	245.000	-90,000		155,000
329	Other business expenses not mentioned	31,000	-15,000		16,000
- 054	**MINISTRY OF STATE PROPERTY**	**72115000**	**-8250000**		**63865000**
- 05405	**Ministry of State Property**	**72115000**	**-8250000**		**63865000**
- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	72115000	-8250000		63865000
- 2415	MANAGEMENT AND CONTROL OF STATE PROPERTY	72115000	-8250000		63865000
- A915002	ADMINISTRATION AND MANAGEMENT	67457564	-7378000		60079564
- 11	General revenues and receipts	67457564	-7378000		60079564
311	Salaries (Gross)	23250000	-1700000		21550000
313	Salary contributions	3836250	-280500		3555750
321	Cost reimbursements to employees	1330000	-350000		980.000
322	Material and energy expenditure	6243034	-1150000		5093034
323	Expenditure on services	24585500	-1935500		22650000
324	Cost reimbursements to persons outside the employment relationship	20,000	-5.000		15,000
329	Other business expenses not mentioned	7091780	-1655000		5436780
343	Other financial expenses	101000	-2.000		99000
421	buildings	200,000	-200000		
423	Transport	100,000	-100000		
- K915003	FURNISHING	1765000	-362000		1403000
- 11	General revenues and receipts	1765000	-362000		1403000
422	Plant and equipment	1765000	-362000		1403000
- K915004	COMPUTERISING	850,000	-510000		340,000
- 11	General revenues and receipts	850,000	-510000		340,000
412	Intangible assets	650,000	-350000		300,000
426	Intangible assets produced	200,000	-160000		40,000
- 055	**MINISTRY OF CULTURE**	**1459875414**	**-47,250,000**	**34000000**	**1446625414**
- 05505	**Ministry of Culture**	**730356981**	**-10,000,000**	**34000000**	**754356981**
- 39	CULTURE, RELIGION AND SPORTS	730356981	-10,000,000	34000000	754356981
- 3907	OTHER CULTURE ACTIVITIES	225309224	-10,000,000	34000000	249309224
- A781013	EUROPEAN CAPITAL OF CULTURE 2020.	15,000,000	-5000000		10,000,000
- 11	General revenues and receipts	15,000,000	-5000000		10,000,000
363	Assist within general budget	15,000,000	-5000000		10,000,000
- A781016	SUPPORT TO INDEPENDENT ARTISTS			4000000	4000000
- 11	General revenues and receipts			4000000	4000000
372	Other charges to citizens and households from the budget			4000000	4000000
- A784003	ENTREPRENEURSHIP IN THE CULTURAL AND CREATIVE INDUSTRIES	4000000	-3000000		1000000

- 11	General revenues and receipts	3000000	-3000000		
352	Subsidies to companies, farmers and artisans outside the public sector	2850000	-2850000		
381	Current donations	150,000	-150000		
- A785016	CULTURAL SECTOR SUPPORT MEASURES AFTER CORONAVIRUS EPIDEMIA			30,000,000	30,000,000
- 11	General revenues and receipts			30,000,000	30,000,000
352	Subsidies to companies, farmers and artisans outside the public sector			10,000,000	10,000,000
372	Other charges to citizens and households from the budget			10,000,000	10,000,000
381	Current donations			10,000,000	10,000,000
- T781015	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	6890000	-2000000		4890000
- 11	General revenues and receipts	6190000	-2000000		4190000
311	Salaries (Gross)	200,000	-200000		
312	Other employee expenses	5,000	-5.000		
313	Salary contributions	34400	-34,400		
352	Subsidies to companies, farmers and artisans outside the public sector	350600	-60,600		290,000
366	Assist budget users of other budgets	1400000	-500000		900,000
369	Transfers between budget users of the same budget	1500000	-800000		700,000
381	Current donations	1700000	-400000		1300000
- 05540	**Museums and galleries**	**212129897**	**-12,250,000**		**199879897**
- 39	CULTURE, RELIGION AND SPORTS	212129897	-12,250,000		199879897
- 3903	MUSEUM AND VISUAL ACTIVITIES	212129897	-12,250,000		199879897
- A780003	PROJECT ARCHAEOLOGICAL PARK VUČEDOL	20300000	-2250000		18050000
- 12	Funds of participation for assistance	3300000	-2250000		1050000
421	buildings	2250000	-2250000		
- K780004	ADAPTATION AND CONSTRUCTION OF THE BUILDING OF THE ISTRIA ARCHAEOLOGICAL MUSEUM IN PULA	26210000	-10,000,000		16210000
- 11	General revenues and receipts	10,000,000	-10,000,000		
451	Additional investment in construction	10,000,000	-10,000,000		
- 05565	**Other budget users in the cultural field**	**415515105**	**-25,000,000**		**390515105**
- 44926	**Croatian Audiovisual Center**	**150162007**	**-25,000,000**		**125162007**
- 39	CULTURE, RELIGION AND SPORTS	150162007	-25,000,000		125162007
- 3906	AUDIO VISUAL ACTIVITIES AND MEDIA PROGRAMS	150162007	-25,000,000		125162007
- A781007	INVESTIGATION INVESTMENT PROMOTION PROGRAM	60,000,000	-25,000,000		35,000,000
- 11	General revenues and receipts	60,000,000	-25,000,000		35,000,000
352	Subsidies to companies, farmers and artisans outside the public sector	60,000,000	-25,000,000		35,000,000
- 060	**DEPARTMENT OF AGRICULTURE**	**7414108957**	**-20,000,000**	**20,000,000**	**7414108957**
- 06005	**Department of Agriculture**	**7064352958**	**-16,915,000**	**20,000,000**	**7067437958**
- 30	AGRICULTURE, FORESTRY, FISHING AND HUNTING	7044352958	-16,371,672	20,000,000	7047981286
- 3001	AGRICULTURE, FISHERIES AND RURAL DEVELOPMENT MANAGEMENT	260732325	-7394672		253337653
- A568000	ADMINISTRATION AND MANAGEMENT	207708020	-3394672		204313348
- 11	General revenues and receipts	205908020	-3394672		202513348
313	Salary contributions	13022964	-130000		12892964
321	Cost reimbursements to employees	9790000	-1300000		8490000
322	Material and energy expenditure	7555000	-50,000		7505000
323	Expenditure on services	34248750	-191672		34057078

324	Cost reimbursements to persons outside the employment relationship	348000	-150000		198000
329	Other business expenses not mentioned	48652500	-150000		48502500
343	Other financial expenses	1045000	-100000		945.000
363	Assist within general budget	500,000	-499000		1,000
369	Transfers between budget users of the same budget	400,000	-394000		6,000
381	Current donations	400,000	-380000		20,000
426	Intangible assets produced	190,000	-50,000		140,000
- A865016	INTERNATIONAL PROMOTION OF CROATIAN AGRICULTURE	9535561	-3000000		6535561
- 11	General revenues and receipts	8535561	-3000000		5535561
321	Cost reimbursements to employees	1526867	-500000		1026867
323	Expenditure on services	5324082	-2020000		3304082
324	Cost reimbursements to persons outside the employment relationship	259612	-100000		159612
329	Other business expenses not mentioned	1425000	-380000		1045000
- T828071	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	4859443	-1000000		3859443
- 11	General revenues and receipts	4859443	-1000000		3859443
311	Salaries (Gross)	3264384	-600000		2664384
313	Salary contributions	645059	-200000		445059
323	Expenditure on services	760000	-200000		560,000
- 3002	AGRICULTURE	3285971999	-1400000	20,000,000	3304571999
- A820055	DIRECT PAYMENTS IN AGRICULTURE	121000000	-1400000		119600000
- 11	General revenues and receipts	121000000	-1400000		119600000
352	Subsidies to companies, farmers and artisans outside the public sector	121000000	-1400000		119600000
- K821074	STATE AND DEMINIMIS SUPPORT PROGRAMS AND CO-FINANCING INFRASTRUCTURE FOR AGRICULTURAL DEVELOPMENT	14250000		20,000,000	34250000
- 11	General revenues and receipts	14250000		20,000,000	34250000
352	Subsidies to companies, farmers and artisans outside the public sector	14250000		20,000,000	34250000
- 3003	VETERINARY AND FOOD SAFETY	294718912	-3327000		291391912
- A401132	MONITORING OF PESTICIDE RESIDUES IN FOOD	1380000	-100000		1280000
- 11	General revenues and receipts	380,000	-100000		280,000
323	Expenditure on services	380,000	-100000		280,000
- A568001	ANIMAL HEALTH CARE	171645853	-2362000		169283853
- 11	General revenues and receipts	100376400	-2362000		98014400
323	Expenditure on services	88774000	-1962000		86812000
369	Transfers between budget users of the same budget	7600000	-400000		7200000
- A828066	CO-FINANCING ANALYSIS OF SOY SEED ON THE PRESENCE OF GENETICALLY MODIFIED ORGANISMS (GMOs)	357534	-50,000		307534
- 11	General revenues and receipts	357534	-50,000		307534
352	Subsidies to companies, farmers and artisans outside the public sector	278844	-50,000		228844
- T828056	CONSERVATION AND SUSTAINABLE USE OF PLANT GENETIC SOURCES FOR FOOD AND AGRICULTURE	643025	-150000		493025
- 11	General revenues and receipts	643025	-150000		493025
369	Transfers between budget users of the same budget	549100	-150000		399100
- T865011	Raising the level of biosecurity on farms	1900000	-665000		1235000
- 11	General revenues and receipts	1900000	-665000		1235000

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352	Subsidies to companies, farmers and artisans outside the public sector	1805000	-665000		1140000
- 3005	FISHING	370406251	-4250000		366156251
- A650134	STATE AID IN FISHERIES	37050000	-4000000		33050000
- 11	General revenues and receipts	18050000	-4000000		14050000
352	Subsidies to companies, farmers and artisans outside the public sector	18050000	-4000000		14050000
- K650095	MAINTENANCE OF ECONOMIC FISHING SYSTEM	19250000	-250000		19,000,000
- 11	General revenues and receipts	14250000	-250000		14,000,000
352	Subsidies to companies, farmers and artisans outside the public sector	14250000	-250000		14,000,000
- 32	ECONOMY	20,000,000	-543328		19456672
- 3207	PROMOTING THE DEVELOPMENT OF INDUSTRIAL WOOD PROCESSING	20,000,000	-543328		19456672
- K828006	MEASURES OF WOOD SECTOR COMPETITIVENESS DEVELOPMENT	20,000,000	-543328		19456672
- 11	General revenues and receipts	20,000,000	-543328		19456672
386	Capital Aid	20,000,000	-543328		19456672
- 06030	**Agency for Payments in Agriculture, Fisheries and Rural Development**	**231628118**	**-2285000**		**229343118**
- 30	AGRICULTURE, FORESTRY, FISHING AND HUNTING	231628118	-2285000		229343118
- 3001	AGRICULTURE, FISHERIES AND RURAL DEVELOPMENT MANAGEMENT	127019991	-1300000		125719991
- A841001	ADMINISTRATION AND MANAGEMENT OF THE AGENCY FOR PAYMENTS IN AGRICULTURE, FISHERIES AND RURAL DEVELOPMENT	101890038	-837500		101052538
- 11	General revenues and receipts	101430038	-837500		100592538
321	Cost reimbursements to employees	4569500	-600000		3969500
423	Transport	237500	-237500		
- A841007	ORGANIZATION OF INTERNATIONAL EVENTS	865200	-462500		402700
- 11	General revenues and receipts	665000	-462500		202500
323	Expenditure on services	427500	-427500		
329	Other business expenses not mentioned	237500	-35,000		202500
- 3002	AGRICULTURE	5246470	-985000		4261470
- K650068	ESTABLISHMENT OF INTEGRATED ADMINISTRATIVE CONTROL SYSTEM - LPIS	5246470	-985000		4261470
- 11	General revenues and receipts	5246470	-985000		4261470
323	Expenditure on services	5132470	-985000		4147470
- 06035	**Croatian Agency for Agriculture and Food**	**104197433**	**-800000**		**103397433**
- 30	AGRICULTURE, FORESTRY, FISHING AND HUNTING	104197433	-800000		103397433
- 3001	AGRICULTURE, FISHERIES AND RURAL DEVELOPMENT MANAGEMENT	90381497	-800000		89581497
- A852013	PROMOTION OF CROATIAN AGRICULTURAL PRODUCTS	510000	-392000		118000
- 11	General revenues and receipts	510000	-392000		118000
311	Salaries (Gross)	151700	-75,000		76700
313	Salary contributions	25050	-25,000		50
321	Cost reimbursements to employees	25,000	-23,000		2,000
322	Material and energy expenditure	115,000	-107000		8,000
323	Expenditure on services	173250	-143000		30250
329	Other business expenses not mentioned	20,000	-19,000		1,000
- A852015	NATIONAL AGRICULTURAL-FOOD PRODUCTS LABELING SYSTEM	510000	-408000		102,000

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- 11	General revenues and receipts	510000	-408000		102,000
311	Salaries (Gross)	151700	-81,000		70700
313	Salary contributions	25050	-20,000		5050
321	Cost reimbursements to employees	35750	-33,000		2750
322	Material and energy expenditure	42,000	-39,000		3,000
323	Expenditure on services	235500	-216000		19,500
329	Other business expenses not mentioned	20,000	-19,000		1,000
- 061	**MINISTRY OF REGIONAL DEVELOPMENT AND EUROPEAN UNION FUNDS**	**1306665714**	**-152,897,542**		**1153768172**
- 06105	**Ministry of Regional Development and Funds of the European Union**	**1147985014**	**-151,397,542**		**996587472**
- 22	FINANCIAL AND FISCAL SYSTEM	76505821	-1732201		74773620
- 2201	STRATEGIC PLANNING, IMPLEMENTATION AND SUPPORT FOR REGIONAL DEVELOPMENT	76505821	-1732201		74773620
- A680044	EGP FINANCIAL MECHANISM 2014-2021	11861292	-1532201		10329091
- 12	Funds of participation for assistance	2568746	-1532201		1036545
321	Cost reimbursements to employees	44380	-26,400		17980
322	Material and energy expenditure	3,300	-2600		700
323	Expenditure on services	275513	-92,201		183312
324	Cost reimbursements to persons outside the employment relationship	3563	-2200		1363
329	Other business expenses not mentioned	15,000	-8800		6,200
368	Assist with the transfer of EU funds	2212410	-1400000		812410
- K828004	ROLLING STOCK	664000	-200000		464000
- 11	General revenues and receipts	430,000	-200000		230,000
423	Transport	200,000	-200000		
- 29	REGIONAL DEVELOPMENT	1071479193	-149,665,341		921813852
- 2901	REGIONAL COMPETITIVENESS AND URBAN DEVELOPMENT	769823542	-117,529,834		652293708
- A680047	PRODUCTS OF SLAVONIA, BARRY AND SRIM	500,000	-400000		100,000
- 11	General revenues and receipts	500,000	-400000		100,000
323	Expenditure on services	310.000	-250000		60,000
329	Other business expenses not mentioned	90,000	-50,000		40,000
381	Current donations	100,000	-100000		
- K680034	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM 2014 - 2020	537862442	-7129834		530732608
- 12	Funds of participation for assistance	23474681	-7129834		16344847
311	Salaries (Gross)	6823620	-73,620		6750000
313	Salary contributions	1348380	-19,380		1329000
321	Cost reimbursements to employees	768300	-450000		318300
322	Material and energy expenditure	312300	-1350		310950
323	Expenditure on services	13306031	-6281884		7024147
324	Cost reimbursements to persons outside the employment relationship	134250	-104250		30,000
329	Other business expenses not mentioned	333075	-199350		133725
- K680040	CO-FINANCING EU PROJECTS	190000000	-110,000,000		80,000,000
- 11	General revenues and receipts	190000000	-110,000,000		80,000,000
363	Assist within general budget	133000000	-75,000,000		58,000,000
366	Assist budget users of other budgets	42750000	-22,000,000		20750000
386	Capital Aid	14250000	-13,000,000		1250000
- 2903	TERRITORIAL COOPERATION	68258878	-799557		67459321

- A758030	INTERREG EUROPE INTER-REGIONAL COOPERATION PROGRAM	195,000	-64,590		130410
- 11	General revenues and receipts	120,000	-60,000		60,000
321	Cost reimbursements to employees	120,000	-60,000		60,000
- 12	Funds of participation for assistance	75,000	-4590		70410
361	Assist foreign governments	75,000	-4590		70410
- A828069	CROSS-BORDER COOPERATION PROGRAM HUNGARY - CROATIA 2014-2020	831561	-28,025		803536
- 12	Funds of participation for assistance	373938	-28,025		345913
321	Cost reimbursements to employees	31311	-4500		26811
322	Material and energy expenditure	18,000	-9000		9,000
323	Expenditure on services	63,900	-9000		54,900
329	Other business expenses not mentioned	12275	-5525		6750
- T680035	DANUBE TRANSNATIONAL COOPERATION PROGRAM	425000	-31,738		393262
- 12	Funds of participation for assistance	218750	-31,738		187012
321	Cost reimbursements to employees	50,000	-12,500		37,500
323	Expenditure on services	7,500	-3375		4125
329	Other business expenses not mentioned	11250	-1633		9617
361	Assist foreign governments	150,000	-14,230		135770
- T680036	IPA CROSS-BORDER COOPERATION PROGRAM CROATIA - SERBIA	604743	-1425		603318
- 12	Funds of participation for assistance	371214	-1425		369789
321	Cost reimbursements to employees	4050	-1050		3,000
422	Plant and equipment	375	-375		
- T680037	CROSS - BORDER COOPERATION PROGRAM HUNGARY - CROATIA	1472140	-46,440		1425700
- 12	Funds of participation for assistance	1294591	-46,440		1248151
321	Cost reimbursements to employees	20350	-5895		14455
329	Other business expenses not mentioned	4545	-4545		
361	Assist foreign governments	1148000	-36,000		1112000
- T680038	INTERACT REGIONAL COOPERATION PROGRAM	314000	-154050		159950
- 11	General revenues and receipts	314000	-154050		159950
321	Cost reimbursements to employees	200,000	-154050		45950
- T680039	TRANSNATIONAL COOPERATION PROGRAM MEDITERRANEAN	481100	-17,420		463680
- 12	Funds of participation for assistance	148220	-17,420		130800
321	Cost reimbursements to employees	42,000	-12,000		30,000
322	Material and energy expenditure	4920	-4920		
323	Expenditure on services	500	-500		
- T680041	IPA CROSS-BORDER COOPERATION PROGRAM CROATIA - SERBIA 2014-2020	20550000	-50,000		20500000
- 12	Funds of participation for assistance	50,000	-50,000		
321	Cost reimbursements to employees	45,000	-45,000		
322	Material and energy expenditure	5,000	-5.000		
- T680045	MEDITERRANEAN COASTAL AND MARITIME TOURISM	1309650	-44,072		1265578
- 12	Funds of participation for assistance	196448	-44,072		152376
321	Cost reimbursements to employees	54,000	-30,000		24,000
322	Material and energy expenditure	10485	-10,485		
323	Expenditure on services	57,000	-1350		55650
329	Other business expenses not mentioned	5063	-2237		2826

- T758035	IPA CROSS-BORDER COOPERATION PROGRAM CROATIA - BOSNIA AND HERZEGOVINA - MONTENEGRO	569940	-1455		568485
- 12	Funds of participation for assistance	323495	-1455		322040
321	Cost reimbursements to employees	6334	-1080		5254
422	Plant and equipment	375	-375		
- T758036	CROSS - BORDER COOPERATION PROGRAM ITALY - CROATIA	392030	-9269		382761
- 12	Funds of participation for assistance	58,805	-9269		49536
321	Cost reimbursements to employees	9,000	-1500		7,500
322	Material and energy expenditure	5519	-5519		
323	Expenditure on services	1,500	-750		750
329	Other business expenses not mentioned	4500	-1500		3,000
- T758037	SLOVENIA CROSS-BORDER COOPERATION PROGRAM - CROATIA	990030	-120120		869910
- 12	Funds of participation for assistance	767713	-120120		647593
321	Cost reimbursements to employees	21,500	-4300		17200
322	Material and energy expenditure	15820	-11,520		4,300
361	Assist foreign governments	600,000	-100000		500,000
422	Plant and equipment	8600	-4300		4,300
- T758038	ADRIATIC-ION TRANSNATIONAL COOPERATION PROGRAM	536100	-22,380		513720
- 12	Funds of participation for assistance	251830	-22,380		229450
321	Cost reimbursements to employees	60,000	-15,000		45,000
322	Material and energy expenditure	7,380	-7380		
- T828061	IPA CROSS-BORDER COOPERATION PROGRAM CROATIA - SERBIA	4292744	-64,013		4228731
- 12	Funds of participation for assistance	643913	-64,013		579900
321	Cost reimbursements to employees	77436	-33,000		44436
322	Material and energy expenditure	1,500	-750		750
323	Expenditure on services	160425	-19,800		140625
329	Other business expenses not mentioned	9975	-5475		4500
343	Other financial expenses	300	-300		
422	Plant and equipment	9375	-4688		4687
- T828062	IPA CROSS-BORDER COOPERATION PROGRAM CROATIA - BOSNIA AND HERZEGOVINA - MONTENEGRO	5081243	-81,263		4999980
- 12	Funds of participation for assistance	762188	-81,263		680925
321	Cost reimbursements to employees	98436	-33,750		64686
322	Material and energy expenditure	4500	-3750		750
323	Expenditure on services	250200	-33,300		216900
329	Other business expenses not mentioned	14475	-5475		9,000
343	Other financial expenses	300	-300		
422	Plant and equipment	9375	-4688		4687
- T828067	JOINT SECRETARY OF SLOVENIA - CROATIA (INTERREG VA)	1162503	-23,247		1139256
- 12	Funds of participation for assistance	477698	-23,247		454451
321	Cost reimbursements to employees	54646	-9533		45113
322	Material and energy expenditure	2660	-760		1900
323	Expenditure on services	42567	-12,954		29613
- T828068	JOINT SECRETARY OF ITALY - CROATIA (INTERREG VA)	2538063	-40,050		2498013

- 12	Funds of participation for assistance	380710	-40,050		340660
321	Cost reimbursements to employees	66528	-18,750		47778
322	Material and energy expenditure	12,900	-7200		5700
323	Expenditure on services	71775	-10,800		60975
329	Other business expenses not mentioned	9300	-3300		6,000
- 2904	SUSTAINABLE DEVELOPMENT OF THE ADRIATIC ISLANDS	92796773	-31,335,950		61460823
- A570352	PROMOTING ISLAND PUBLIC ROAD TRANSPORT	30,000,000	-5000000		25,000,000
- 11	General revenues and receipts	30,000,000	-5000000		25,000,000
372	Other charges to citizens and households from the budget	30,000,000	-5000000		25,000,000
- A570354	WATER SUPPLY OF THE ISLANDS	13,000,000	-1000000		12,000,000
- 11	General revenues and receipts	13,000,000	-1000000		12,000,000
372	Other charges to citizens and households from the budget	11,000,000	-1000000		10,000,000
- A570356	ENCOURAGING THE ISLAND ECONOMY	9000000	-9000000		
- 11	General revenues and receipts	9000000	-9000000		
352	Subsidies to companies, farmers and artisans outside the public sector	9000000	-9000000		
- A570463	ISLAND DEVELOPMENT	28450000	-14,280,950		14169050
- 11	General revenues and receipts	28450000	-14,280,950		14169050
323	Expenditure on services	500,000	-500000		
363	Assist within general budget	27350000	-13,180,950		14169050
382	Capital grants	600,000	-600000		
- A758048	INFORMATIZATION FOR THE ISSUES FOR THE IMPLEMENTATION AND CONTROL OF ISLAND RIGHTS THROUGH ISOP	550,000	-550000		
- 11	General revenues and receipts	550,000	-550000		
323	Expenditure on services	500,000	-500000		
426	Intangible assets produced	50,000	-50,000		
- A819012	CROATIAN ISLAND PRODUCT	1115000	-805000		310.000
- 11	General revenues and receipts	1115000	-805000		310.000
323	Expenditure on services	695000	-435000		260,000
329	Other business expenses not mentioned	120,000	-70,000		50,000
352	Subsidies to companies, farmers and artisans outside the public sector	300,000	-300000		
- T821011	INTEGRAL DEVELOPMENT OF THE LOCAL COMMUNITY IN THE COAST (EIB II)	700,000	-700000		
- 11	General revenues and receipts	700,000	-700000		
363	Assist within general budget	700,000	-700000		
- 06125	**Central Financing and Contracting Agency of the European Union's programs and projects**	**84675000**	**-1500000**		**83175000**
- 22	FINANCIAL AND FISCAL SYSTEM	84675000	-1500000		83175000
- 2210	MANAGEMENT OF PRE-ACCESS AND ESI FUND PROJECTS	84675000	-1500000		83175000
- A825001	ADMINISTRATION AND MANAGEMENT OF THE CENTRAL EUROPEAN UNION FINANCING AND CONTRACTING AGENCY	16355000	-850000		15505000
- 11	General revenues and receipts	16100000	-850000		15250000
311	Salaries (Gross)	7920000	-220000		7700000
313	Salary contributions	1300000	-40,000		1260000
321	Cost reimbursements to employees	490.000	-160000		330,000
322	Material and energy expenditure	395000	-40,000		355000
323	Expenditure on services	4112000	-220000		3892000
329	Other business expenses not mentioned	498000	-140000		358000

372	Other charges to citizens and households from the budget	150,000	-30,000		120,000
- K825010	OP COMPETITIVENESS AND COHESION, PRIORITY AXIS 10	65800000	-650000		65150000
- 12	Funds of participation for assistance	9900000	-650000		9250000
311	Salaries (Gross)	6170000	-100000		6070000
313	Salary contributions	1000000	-50,000		950,000
321	Cost reimbursements to employees	430,000	-123398		306602
323	Expenditure on services	1894000	-376602		1517398
- 065	**MINISTRY OF MARINE, TRANSPORT AND INFRASTRUCTURE**	**8970739015**	**-311,027,902**	**6000000**	**8665711113**
- 06505	**Ministry of the Sea, Transport and Infrastructure**	**8387125115**	**-303,027,902**	**6000000**	**8090097213**
- 31	TRAFFIC, TRAFFIC INFRASTRUCTURE AND COMMUNICATIONS	8387125115	-303,027,902	6000000	8090097213
- 3101	TRAFFIC POLICY MANAGEMENT	153729015	-4800000	6000000	154929015
- A754067	IMPLEMENTATION OF COVID-19 RELATED ACTIVITIES (KORONAVIRUS)			6000000	6000000
- 11	General revenues and receipts			6000000	6000000
323	Expenditure on services			6000000	6000000
- T810061	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	17444000	-4800000		12644000
- 11	General revenues and receipts	17444000	-4800000		12644000
311	Salaries (Gross)	6250000	-1000000		5250000
321	Cost reimbursements to employees	2510000	-700000		1810000
323	Expenditure on services	6014000	-2700000		3314000
324	Cost reimbursements to persons outside the employment relationship	400,000	-100000		300,000
329	Other business expenses not mentioned	850,000	-100000		750,000
422	Plant and equipment	280,000	-200000		80,000
- 3107	DEVELOPMENT OF THE POSTAL SERVICES AND ELECTRONIC COMMUNICATIONS MARKET	80750000	-7000000		73750000
- A754032	FEES TO BE GRANTED TO ENTREPRENEURS who are entrusted with the provision of UNIVERSAL POSTAL SERVICES	79000000	-7000000		72000000
- 11	General revenues and receipts	79000000	-7000000		72000000
351	Subsidies to public sector companies	79000000	-7000000		72000000
- 3109	SAFETY SAFETY	166835759	-14,000,000		152835759
- A570017	SAFETY SAFETY	131711259	-4000000		127711259
- 11	General revenues and receipts	102075059	-4000000		98075059
321	Cost reimbursements to employees	3950000	-500000		3450000
322	Material and energy expenditure	6555000	-500000		6055000
323	Expenditure on services	20830809	-2000000		18830809
451	Additional investment in construction	3000000	-1000000		2000000
- A754057	MAINTENANCE OF SCHOOL BOARDS OF SECONDARY SCHOOL BOARDS AND EQUIPMENT EQUIPPED IN ACCORDANCE WITH THE STCW CONVENTION	2500000	-2500000		
- 11	General revenues and receipts	2500000	-2500000		
366	Assist budget users of other budgets	2500000	-2500000		
- T810059	NATIONAL SIZE POLLUTION CONTROL SYSTEM - EAS EN	8000000	-7500000		500,000
- 11	General revenues and receipts	8000000	-7500000		500,000
422	Plant and equipment	8000000	-7500000		500,000
- 3110	CONSTRUCTION AND MAINTENANCE OF ROAD INFRASTRUCTURE	3144558900	-164,927,902		2979630998

- A570504	HAC FUEL PRICE FEE	474500000	-27,000,000		447500000
- 11	General revenues and receipts	474500000	-27,000,000		447500000
363	Assist within general budget	474500000	-27,000,000		447500000
- A570506	HC FUEL PRICE FEE	1956000000	-109,500,000		1846500000
- 11	General revenues and receipts	1956000000	-109,500,000		1846500000
363	Assist within general budget	1956000000	-109,500,000		1846500000
- A754005	ANNUAL FEES FOR THE USE OF PUBLIC ROADS AND ROADS FOR THE MOST DISABLED	28,000,000	-500000		27500000
- 11	General revenues and receipts	28,000,000	-500000		27500000
372	Other charges to citizens and households from the budget	28,000,000	-500000		27500000
- A754061	ROAD FEES FOR THE USE OF MOTORWAY MOTORWAYS AND OBJECTS FOR EMERGENCY VEHICLES	3500000	-3000000		500,000
- 11	General revenues and receipts	3500000	-3000000		500,000
352	Subsidies to companies, farmers and artisans outside the public sector	3500000	-3000000		500,000
- A821001	IMPLEMENTATION OF THE CONCESSION CONTRACT - RIJEKA HIGHWAY - ZAGREB	66620000	-12,900,000		53720000
- 11	General revenues and receipts	66620000	-12,900,000		53720000
352	Subsidies to companies, farmers and artisans outside the public sector	7500000	-1400000		6100000
363	Assist within general budget	39720000	-8600000		31120000
372	Other charges to citizens and households from the budget	19400000	-2900000		16500000
- K570344	IMPLEMENTATION OF THE CONCESSION CONTRACT - ZAGREB - MACELJ HIGHWAY	188000000	-12,000,000		176000000
- 11	General revenues and receipts	188000000	-12,000,000		176000000
352	Subsidies to companies, farmers and artisans outside the public sector	62000000	-12,000,000		50,000,000
- T587063	CEF DOG - ESTABLISHING DATABASE FOR E-MOBILITY PARTICIPANTS	413300	-8270		405030
- 12	Funds of participation for assistance	82,700	-8270		74430
323	Expenditure on services	52,500	-8270		44230
- T810062	CEF PSA - COMPARISON OF FUEL PRICES	1020500	-19,632		1000868
- 12	Funds of participation for assistance	204100	-19,632		184468
322	Material and energy expenditure	78700	-15,332		63368
323	Expenditure on services	48700	-4300		44400
- 3111	PREPARATION AND IMPLEMENTATION OF EU Funds Co-financed by EU Funds	2611472706	-30,000,000		2581472706
- T754041	OP COMPETITIVENESS AND COHESION, SPECIFIC OBJECTIVE 2A1 DEVELOPMENT OF THE FOLLOWING GENERATION BROADBAND NETWORK	296954400	-30,000,000		266954400
- 12	Funds of participation for assistance	56126000	-30,000,000		26126000
363	Assist within general budget	33000000	-30,000,000		3000000
- 3113	AIR TRAFFIC SYSTEM DEVELOPMENT	276790000	-7700000		269090000
- A570001	COOPERATION WITH INTERNATIONAL ORGANIZATIONS AND IMPLEMENTATION OF AIR TRANSPORT DEVELOPMENT MEASURES	1065000	-100000		965000
- 11	General revenues and receipts	1065000	-100000		965000
329	Other business expenses not mentioned	875000	-100000		775000
- A570333	TRAFFIC SAFETY INSURANCE IN CROATIA AIRPORT	24150000	-3800000		20350000
- 11	General revenues and receipts	24150000	-3800000		20350000
386	Capital Aid	17700000	-3800000		13900000

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- A587050	CONSERVATION OF TRAFFIC CONNECTIONS OF THE REGIONS (DOMESTIC LINE AIR TRANSPORT)	96500000	-2500000		94000000
- 11	General revenues and receipts	96500000	-2500000		94000000
351	Subsidies to public sector companies	78500000	-1500000		77,000,000
352	Subsidies to companies, farmers and artisans outside the public sector	18,000,000	-1000000		17,000,000
- A754035	IMPLEMENTATION OF CONCESSION CONTRACT FOR CONSTRUCTION OF NEW ZAGREB PASSENGER TERMINAL	1575000	-1300000		275,000
- 11	General revenues and receipts	1375000	-1300000		75,000
329	Other business expenses not mentioned	1375000	-1300000		75,000
- 3114	RAILWAY INFRASTRUCTURE CONSTRUCTION AND MAINTENANCE	601692000	-29,000,000		572692000
- A754029	FEE IN THE PRICE OF FUEL FOR HZ INFRASTRUCTURE doo	474500000	-27,000,000		447500000
- 11	General revenues and receipts	474500000	-27,000,000		447500000
363	Assist within general budget	474500000	-27,000,000		447500000
- T754054	ADAPTATION OF RAIL BORDER CROSSINGS FOR IMPLEMENTATION OF THE SCHENGEN ENGINEERING	3000000	-2000000		1000000
- 11	General revenues and receipts	3000000	-2000000		1000000
363	Assist within general budget	3000000	-2000000		1000000
- 3115	INLAND NAVIGATION DEVELOPMENT	72415500	-14,800,000		57615500
- A570447	CONSTRUCTION AND MODERNIZATION OF PORT BUILDINGS IN INLAND NAVIGATION	26015500	-6500000		19515500
- 11	General revenues and receipts	26015500	-6500000		19515500
382	Capital grants	22915500	-6500000		16415500
- A754036	PREPARATION OF PROJECTS AND PLANNING DOCUMENTS IN INLAND NAVIGATION	1600000	-1000000		600,000
- 11	General revenues and receipts	1600000	-1000000		600,000
412	Intangible assets	1500000	-1000000		500,000
- K810001	CONSTRUCTION AND TECHNICAL MAINTENANCE OF INLAND WATERWAYS	22150000	-7100000		15050000
- 11	General revenues and receipts	22150000	-7100000		15050000
412	Intangible assets	4050000	-2000000		2050000
421	buildings	5200000	-5100000		100,000
- K810024	CONSTRUCTION OF VESSELS AND VESSELS IN RIVER VESSELS	300,000	-200000		100,000
- 11	General revenues and receipts	300,000	-200000		100,000
423	Transport	300,000	-200000		100,000
- 3116	DEVELOPMENT OF THE MARITIME TRANSPORT SYSTEM, THE MARITIME GOODS AND THE PORT AND THE ENVIRONMENTAL PROTECTION FROM POLLUTION FROM THE MARITIME OBJECTS	375921235	-22,000,000		353921235
- A570219	CONSTRUCTION, REPAIR AND RECONSTRUCTION OF UNDERGROUND FACILITIES IN PUBLIC OPEN LOCATIONS OF COUNTY AND LOCAL IMPORTANCE, MODERNIZATION, RENEWAL AND CONSTRUCTION OF FISHERIES INFRASTRUCTURE	90500000	-18,000,000		72500000
- 11	General revenues and receipts	90500000	-18,000,000		72500000
382	Capital grants	82000000	-18,000,000		64000000
- A570294	SUPPORT TO THE PORT OF RIJEKA FOR THE IMPLEMENTATION OF THE WORLD BANK LOAN (IBRD) - RIVER TRAFFIC RENOVATION PROJECT	38000000	-2000000		36000000
- 11	General revenues and receipts	38000000	-2000000		36000000
381	Current donations	38000000	-2000000		36000000

- K587039	PROJECT NOVA PORT ZADAR	158800000	-2000000		156800000
- 11	General revenues and receipts	158800000	-2000000		156800000
381	Current donations	147800000	-2000000		145800000
- 3118	DEVELOPMENT AND SECURITY OF MINE TRAFFIC	901520000	-8800000		892720000
- A570334	RAILWAY MANAGEMENT, ORGANIZATION AND REGULATION	447500000	-2500000		445000000
- 11	General revenues and receipts	447500000	-2500000		445000000
363	Assist within general budget	447500000	-2500000		445000000
- A570491	IMPROVEMENT OF STRUCTURAL RAILWAY REFORM	7920000	-2300000		5620000
- 11	General revenues and receipts	7920000	-2300000		5620000
321	Cost reimbursements to employees	300,000	-250000		50,000
323	Expenditure on services	1850000	-1600000		250,000
412	Intangible assets	500,000	-450000		50,000
- A754064	INCENTIVES IN COMBINED TRANSPORT OF CARGO	4000000	-4000000		
- 11	General revenues and receipts	4000000	-4000000		
351	Subsidies to public sector companies	400,000	-400000		
352	Subsidies to companies, farmers and artisans outside the public sector	3600000	-3600000		
- 06545	**Coastal Shipping Agency**	**337210600**	**-8000000**		**329210600**
- 31	TRAFFIC, TRAFFIC INFRASTRUCTURE AND COMMUNICATIONS	337210600	-8000000		329210600
- 3116	DEVELOPMENT OF THE MARITIME TRANSPORT SYSTEM, THE MARITIME GOODS AND THE PORT AND THE ENVIRONMENTAL PROTECTION FROM POLLUTION FROM THE MARITIME OBJECTS	337210600	-8000000		329210600
- A570323	PROMOTION OF REGULAR MARITIME PASSENGER AND FASTLINE LINES	329500000	-8000000		321500000
- 11	General revenues and receipts	329500000	-8000000		321500000
351	Subsidies to public sector companies	268500000	-7000000		261500000
352	Subsidies to companies, farmers and artisans outside the public sector	61000000	-1000000		60,000,000
- 076	**MINISTRY OF CONSTRUCTION AND SPATIAL PLANNING**	**1394809331**	**-26,980,552**		**1367828779**
- 07605	**Ministry of Construction and Physical Planning**	**720153874**	**-8730552**		**711423322**
- 35	SPATIAL PLANNING AND HOUSING IMPROVEMENT	719153874	-8730552		710423322
- 3501	SPATIAL DEVELOPMENT AND MANAGEMENT	149500094	-4571519		144928575
- A538065	EUROPEAN TERRITORIAL COOPERATION - INTER-REGIONAL URBACT PROGRAM	38,500	-2894		35606
- 12	Funds of participation for assistance	38,500	-2894		35606
329	Other business expenses not mentioned	38,500	-2894		35606
- A538067	LICENSING FOR SPACE AND BUILDINGS	205,000	-150000		55,000
- 11	General revenues and receipts	205,000	-150000		55,000
323	Expenditure on services	150,000	-105000		45,000
329	Other business expenses not mentioned	50,000	-45,000		5,000
- A538075	SPATIAL INFORMATION SYSTEM - ISPU	70027802	-1942349		68085453
- 11	General revenues and receipts	9602088	-270000		9332088
323	Expenditure on services	6880000	-30,000		6850000
324	Cost reimbursements to persons outside the employment relationship	40,000	-30,000		10,000
329	Other business expenses not mentioned	80,000	-60,000		20,000
422	Plant and equipment	500,000	-150000		350,000
- 12	Funds of participation for assistance	9063858	-1672349		7391509
321	Cost reimbursements to employees	21090	-10,000		11090

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323	Expenditure on services	5748300	-1339349		4408951
329	Other business expenses not mentioned	108630	-5.000		103630
422	Plant and equipment	1707195	-217000		1490195
426	Intangible assets produced	1401413	-101000		1300413
- A538083	APOLITICS - ARCHITECTURAL POLICIES	340,000	-136000		204000
- 11	General revenues and receipts	340,000	-136000		204000
323	Expenditure on services	160,000	-20,000		140,000
324	Cost reimbursements to persons outside the employment relationship	45,000	-45,000		
329	Other business expenses not mentioned	135,000	-71,000		64,000
- A538084	DEVELOPMENT OF INTERNATIONAL AND EU COOPERATION	430,000	-120000		310.000
- 11	General revenues and receipts	430,000	-120000		310.000
323	Expenditure on services	360,000	-100000		260,000
329	Other business expenses not mentioned	70,000	-20,000		50,000
- A538085	IMPLEMENTATION OF THE INTERNATIONAL OBLIGATIONS OF THE RH IN THE AREA OF SPATIAL PLANNING	165,000	-165000		
- 11	General revenues and receipts	165,000	-165000		
323	Expenditure on services	70,000	-70,000		
324	Cost reimbursements to persons outside the employment relationship	40,000	-40,000		
329	Other business expenses not mentioned	55,000	-55,000		
- A576007	ADMINISTRATION AND MINISTRY MANAGEMENT	60435000	-610000		59825000
- 11	General revenues and receipts	60235000	-610000		59625000
321	Cost reimbursements to employees	2850000	-600000		2250000
343	Other financial expenses	25,000	-10,000		15,000
- A576150	SPACE DEVELOPMENT ACTION	1180000	-50,000		1130000
- 11	General revenues and receipts	720,000	-50,000		670.000
323	Expenditure on services	630,000	-50,000		580.000
- A576151	DRAFTING AND MONITORING THE IMPLEMENTATION OF SPATIAL PLANNING DOCUMENTS	1921000	-771000		1150000
- 11	General revenues and receipts	1921000	-771000		1150000
323	Expenditure on services	1305000	-155000		1150000
324	Cost reimbursements to persons outside the employment relationship	5,000	-5.000		
329	Other business expenses not mentioned	10,000	-10,000		
366	Assist budget users of other budgets	601000	-601000		
- A576199	SPATIAL ARRANGEMENT OF ROMA INVESTIGATED AREAS	100,000	-100000		
- 11	General revenues and receipts	100,000	-100000		
363	Assist within general budget	100,000	-100000		
- A576270	EUROPEAN TERRITORIAL COOPERATION - ESPON INTER-REGIONAL PROGRAM	260,000	-18,276		241724
- 12	Funds of participation for assistance	260,000	-18,276		241724
329	Other business expenses not mentioned	260,000	-18,276		241724
- K576116	SPACE SITUATION AND ISP DEVELOPMENT SUPPORT	1691000	-506000		1185000
- 11	General revenues and receipts	1691000	-506000		1185000
321	Cost reimbursements to employees	15,000	-15,000		
324	Cost reimbursements to persons outside the employment relationship	1,000	-1000		
329	Other business expenses not mentioned	50,000	-50,000		

366	Assist budget users of other budgets	1000000	-330000		670.000
412	Intangible assets	90,000	-20,000		70,000
426	Intangible assets produced	90,000	-90,000		
- 3502	REGULATION AND CONTROL IN CONSTRUCTION	14910000	-2272000		12638000
- A576056	PROFESSIONAL - ANALYTICAL, ADMINISTRATIVE AND NORMATIVE CONSTRUCTION BUSINESS, SUSTAINABLE BUILDING AND ACCESSIBILITY OF BUILDINGS	685000	-295000		390,000
- 11	General revenues and receipts	685000	-295000		390,000
323	Expenditure on services	520,000	-200000		320,000
329	Other business expenses not mentioned	45,000	-25,000		20,000
426	Intangible assets produced	70,000	-70,000		
- A576256	IMPROVEMENT OF HOUSING AND COMMUNAL ECONOMY	11865000	-1977000		9888000
- 11	General revenues and receipts	10715000	-1977000		8738000
323	Expenditure on services	380,000	-270000		110,000
329	Other business expenses not mentioned	65,000	-30,000		35,000
363	Assist within general budget	10200000	-1677000		8523000
- 3510	ENERGY EFFICIENCY IN BUILDING	554743780	-1887033		552856747
- A538053	ENERGY EFFICIENCY	6000000	-1000000		5000000
- 11	General revenues and receipts	6000000	-1000000		5000000
323	Expenditure on services	5800000	-900000		4900000
324	Cost reimbursements to persons outside the employment relationship	100,000	-50,000		50,000
329	Other business expenses not mentioned	100,000	-50,000		50,000
- T538072	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM 2014 - 2020 - ENERGY RENEWAL OF BUILDINGS	547218780	-887033		546331747
- 12	Funds of participation for assistance	4838900	-887033		3951867
311	Salaries (Gross)	2165687	-527050		1638637
313	Salary contributions	408913	-130000		278913
321	Cost reimbursements to employees	248900	-59,000		189900
322	Material and energy expenditure	33,000	-31,487		1513
323	Expenditure on services	1780900	-131996		1648904
422	Plant and equipment	137,000	-7500		129500
- 07620	**Real estate agency**	**398255904**	**-11,150,000**		**387105904**
- 35	SPATIAL PLANNING AND HOUSING IMPROVEMENT	398255904	-11,150,000		387105904
- 3503	REAL ESTATE MOVEMENT	45346904	-5980000		39366904
- A551000	ADMINISTRATION AND MANAGEMENT	16011904	-1260000		14751904
- 11	General revenues and receipts	15961904	-1260000		14701904
311	Salaries (Gross)	9235000	-1100000		8135000
313	Salary contributions	1510904	-100000		1410904
321	Cost reimbursements to employees	875000	-60,000		815000
- K260345	BUYING CERTAIN PROPERTY FOR THE ACCOUNT OF THE REPUBLIC OF CROATIA AND LENDING TO DOMESTIC NATURAL PERSONS	28140000	-4500000		23640000
- 11	General revenues and receipts	28140000	-4500000		23640000
421	buildings	27,000,000	-4500000		22,500,000
- K551003	COMPUTERISING	540,000	-150000		390,000
- 11	General revenues and receipts	540,000	-150000		390,000
412	Intangible assets	485000	-150000		335.000
- K551030	HOUSING DETECTION ON LANDLINES IN THE REPUBLIC OF CROATIA	100,000	-70,000		30,000

- 11	General revenues and receipts	100,000	-70,000		30,000
421	buildings	100,000	-70,000		30,000
- 3504	ENCOURAGING RESIDENTIAL BUILDING	345829000	-3180000		342649000
- A551007	SOCIAL INCENTIVE MANAGEMENT MANAGEMENT	3070000	-30,000		3040000
- 11	General revenues and receipts	3070000	-30,000		3040000
323	Expenditure on services	3040000	-30,000		3010000
- K551025	PROVIDING RENTAL APARTMENTS	3200000	-3150000		50,000
- 11	General revenues and receipts	3200000	-3150000		50,000
421	buildings	3200000	-3150000		50,000
- 3510	ENERGY EFFICIENCY IN BUILDING	7080000	-1990000		5090000
- K551026	ENCOURAGING ENERGY EFFICIENCY IMPROVEMENT MEASURES	3880000	-1990000		1890000
- 11	General revenues and receipts	3880000	-1990000		1890000
323	Expenditure on services	2950000	-1570000		1380000
329	Other business expenses not mentioned	30,000	-20,000		10,000
372	Other charges to citizens and households from the budget	900,000	-400000		500,000
- 07625	**State Geodetic Administration**	**276399553**	**-7100000**		**269299553**
- 35	SPATIAL PLANNING AND HOUSING IMPROVEMENT	276399553	-7100000		269299553
- 3505	MEASUREMENT AND MANAGEMENT OF GEODETIC RECORDS	276399553	-7100000		269299553
- A664000	ADMINISTRATION AND MANAGEMENT	167015500	-800000		166215500
- 11	General revenues and receipts	166910500	-800000		166110500
311	Salaries (Gross)	105700000	-500000		105200000
313	Salary contributions	19940500	-300000		19640500
- A664001	MAINTENANCE OF LAND CADASTRE AND ESTABLISHMENT OF REAL ESTATE Cadastre	13075000	-1000000		12075000
- 11	General revenues and receipts	12575000	-1000000		11575000
323	Expenditure on services	12575000	-1000000		11575000
- A664003	SPATIAL INFORMATION SYSTEM	8750000	-300000		8450000
- 11	General revenues and receipts	8750000	-300000		8450000
329	Other business expenses not mentioned	750,000	-300000		450,000
- A664034	MAINTENANCE AND MAINTENANCE OF THE COMMON LAND BOOK AND CATALOG INFORMATION SYSTEM	17,000,000	-500000		16500000
- 11	General revenues and receipts	17,000,000	-500000		16500000
323	Expenditure on services	17,000,000	-500000		16500000
- K251615	STATE OFFICIAL CARTOGRAPHY	1000000	-200000		800,000
- 11	General revenues and receipts	1000000	-200000		800,000
431	Precious metals and other stored values	1000000	-200000		800,000
- K664012	RESTORATION OF ROLLING STOCK	1700000	-1500000		200,000
- 11	General revenues and receipts	1700000	-1500000		200,000
423	Transport	1500000	-1500000		
- K664014	CONSTRUCTION AND EQUIPMENT OF OFFICE SPACES OF GEODETIC INFRASTRUCTURE MANAGEMENT AND FACILITIES	2860000	-100000		2760000
- 11	General revenues and receipts	2860000	-100000		2760000
422	Plant and equipment	560,000	-100000		460,000
- T664009	CATALOG OF REAL ESTATE VALLEY PROPERTY	1000000	-400000		600,000
- 11	General revenues and receipts	1000000	-400000		600,000
323	Expenditure on services	1000000	-400000		600,000
- T664010	REGISTRATION OF OWNERSHIP AND OWNERSHIP LEGAL RECORDS IN THE ISLANDS	2100000	-1000000		1100000

- 11	General revenues and receipts	2100000	-1000000		1100000
323	Expenditure on services	2100000	-1000000		1100000
- T664042	OP COMPETITIVENESS AND COHESION PRIORITY 2 - LAND MANAGEMENT	19759669	-200000		19559669
- 12	Funds of participation for assistance	2993603	-200000		2793603
323	Expenditure on services	2684771	-200000		2484771
- T664044	BUILDING REGISTER	1100000	-1100000		
- 11	General revenues and receipts	1100000	-1100000		
323	Expenditure on services	1100000	-1100000		
- 077	**MINISTRY OF ENVIRONMENTAL AND ENERGY PROTECTION**	**4500647247**	**-75,890,645**		**4424756602**
- 07705	**Ministry of Environment and Energy**	**2632145448**	**-69,095,933**		**2563049515**
- 30	AGRICULTURE, FORESTRY, FISHING AND HUNTING	6550000	-2081000		4469000
- 3008	IRRIGATION SYSTEM AND PROTECTION AGAINST HARMFUL WATER ACTION	6550000	-2081000		4469000
- T779042	THE IRRIGATION SYSTEM	6550000	-2081000		4469000
- 11	General revenues and receipts	6550000	-2081000		4469000
363	Assist within general budget	6500000	-2081000		4419000
- 32	ECONOMY	73520000	-4250000		69270000
- 3225	DEVELOPMENT OF THE ENERGY SYSTEM AND HYDROCARBON MANAGEMENT	73520000	-4250000		69270000
- A784026	HYDROCARBON AND GEOTHERMAL WATER MANAGEMENT STRATEGY	510000	-150000		360,000
- 11	General revenues and receipts	300,000	-150000		150,000
321	Cost reimbursements to employees	100,000	-50,000		50,000
323	Expenditure on services	200,000	-100000		100,000
- A784027	ESTABLISHING INFRASTRUCTURE FOR ALTERNATIVE FUELS	250,000	-250000		
- 11	General revenues and receipts	250,000	-250000		
323	Expenditure on services	250,000	-250000		
- A784031	COMPETITIVENESS AND SUSTAINABILITY OF THE ENERGY SYSTEM	9180000	-1850000		7330000
- 11	General revenues and receipts	6875000	-1850000		5025000
321	Cost reimbursements to employees	1000000	-250000		750,000
323	Expenditure on services	5300000	-1600000		3700000
- K905027	IMPROVEMENT OF INFRASTRUCTURE IN NEGLIGED NATIONAL MINORITIES	3000000	-2000000		1000000
- 11	General revenues and receipts	3000000	-2000000		1000000
351	Subsidies to public sector companies	3000000	-2000000		1000000
- 34	NATURE AND ENVIRONMENT PROTECTION AND CONSERVATION	2550975448	-62,348,833		2488626615
- 3401	NATURE PRESERVATION	176746537	-1785942		174960595
- A779006	NATURE PRESERVATION	24390000	-215000		24175000
- 11	General revenues and receipts	9185000	-215000		8970000
321	Cost reimbursements to employees	200,000	-78,000		122,000
323	Expenditure on services	1105000	-7000		1098000
324	Cost reimbursements to persons outside the employment relationship	50,000	-10,000		40,000
329	Other business expenses not mentioned	640000	-120000		520,000
- A905003	NATURE PROTECTION PROGRAM	879700	-249000		630700
- 11	General revenues and receipts	874700	-249000		625700
321	Cost reimbursements to employees	350,000	-190000		160,000
322	Material and energy expenditure	15,500	-5.000		10,500

323	Expenditure on services	322200	-49,000		273200
324	Cost reimbursements to persons outside the employment relationship	5,000	-3.000		2,000
329	Other business expenses not mentioned	182000	-2.000		180,000
- K779041	OPERATIONAL PROGRAM COMPETITIVENESS AND COHESION, PRIORITY 6- IMPROVED KNOWLEDGE ON THE STATE OF BIODIVERSITY AND ESTABLISHING A FRAMEWORK FOR SUSTAINABLE BIODIVERSITY MANAGEMENT	149364887	-1321942		148042945
- 12	Funds of participation for assistance	5720111	-1321942		4398169
311	Salaries (Gross)	321921	-20,235		301686
313	Salary contributions	54656	-3338		51318
321	Cost reimbursements to employees	233550	-43,536		190014
322	Material and energy expenditure	22702	-8737		13965
323	Expenditure on services	3845586	-856519		2989067
324	Cost reimbursements to persons outside the employment relationship	3258	-652		2606
329	Other business expenses not mentioned	124979	-62,490		62489
422	Plant and equipment	27190	-5438		21752
423	Transport	1079613	-320997		758616
- 3402	ENVIRONMENTAL PROTECTION	156003132	-10,944,688		145058444
- A576173	COOPERATION AT LOCAL, REGIONAL AND INTERNATIONAL LEVEL	4409237	-380000		4029237
- 11	General revenues and receipts	4404237	-380000		4024237
321	Cost reimbursements to employees	1200000	-100000		1100000
329	Other business expenses not mentioned	2985737	-280000		2705737
- A576208	PROMOTING, INFORMING AND ORGANIZING EVENTS IN ENVIRONMENTAL PROTECTION	65,000	-33,000		32,000
- 11	General revenues and receipts	65,000	-33,000		32,000
323	Expenditure on services	55,000	-25,000		30,000
329	Other business expenses not mentioned	10,000	-8000		2,000
- A576235	DESIGN AND IMPLEMENTATION OF DOCUMENTS TO IMPROVE ENVIRONMENTAL MANAGEMENT	1107500	-566250		541250
- 11	General revenues and receipts	1107500	-566250		541250
323	Expenditure on services	1037500	-546250		491250
369	Transfers between budget users of the same budget	70,000	-20,000		50,000
- A576247	PREPARATION OF PROFESSIONAL EXAMS FOR ENVIRONMENTAL PROTECTION	120,000	-50,000		70,000
- 11	General revenues and receipts	50,000	-50,000		
323	Expenditure on services	50,000	-50,000		
- A576248	INTEGRATED POLLUTION PREVENTION AND CONTROL - IPPC	200,000	-200000		
- 11	General revenues and receipts	200,000	-200000		
323	Expenditure on services	200,000	-200000		
- A576264	ADMINISTRATION AND MINISTRY MANAGEMENT	77944749	-1726313		76218436
- 11	General revenues and receipts	77929749	-1726313		76203436
311	Salaries (Gross)	49090000	-1000000		48090000
313	Salary contributions	7988064	-400000		7588064
321	Cost reimbursements to employees	2125000	-90,000		2035000
322	Material and energy expenditure	623000	-70,000		553000
323	Expenditure on services	15300000	-166313		15133687
- A576265	ROLLING STOCK	1940000	-465000		1475000
- 11	General revenues and receipts	1940000	-465000		1475000

322	Material and energy expenditure	790.000	-115000		675000
323	Expenditure on services	1000000	-315000		685000
329	Other business expenses not mentioned	150,000	-35,000		115,000
- A779046	PROTECTION AND MANAGEMENT OF THE MARINE ENVIRONMENT AND COASTAL AREA	820000	-130000		690.000
- 11	General revenues and receipts	820000	-130000		690.000
323	Expenditure on services	750,000	-80,000		670.000
329	Other business expenses not mentioned	70,000	-50,000		20,000
- A905009	ENVIRONMENTAL REPORTING	3117000	-640000		2477000
- 11	General revenues and receipts	2617000	-640000		1977000
323	Expenditure on services	2457000	-640000		1817000
- A905019	REFERENCE CENTER FOR THE THEMATIC AREA AND A PERMANENT ADRIATIC MONITORING AND OBSERVATION SYSTEM	5450000	-620000		4830000
- 11	General revenues and receipts	5450000	-620000		4830000
321	Cost reimbursements to employees	100,000	-100000		
323	Expenditure on services	520,000	-520000		
- A905020	ENVIRONMENTAL AND NATURAL PROTECTION INFOCENTER - MOBILE COMPONENT	268000	-114000		154000
- 11	General revenues and receipts	268000	-114000		154000
321	Cost reimbursements to employees	15,000	-14,000		1,000
422	Plant and equipment	110,000	-40,000		70,000
423	Transport	60,000	-60,000		
- K576266	MANAGEMENT INFORMATIZATION	4885000	-55,000		4830000
- 11	General revenues and receipts	4885000	-55,000		4830000
322	Material and energy expenditure	35,000	-5.000		30,000
323	Expenditure on services	3950000	-50,000		3900000
- K576267	FURNISHING OF BUILDINGS	470.000	-235000		235,000
- 11	General revenues and receipts	470.000	-235000		235,000
323	Expenditure on services	200,000	-100000		100,000
422	Plant and equipment	270.000	-135000		135,000
- K905005	ENVIRONMENTAL AND NATURAL PROTECTION INFORMATION SYSTEM	3799750	-1600125		2199625
- 11	General revenues and receipts	3799750	-1600125		2199625
323	Expenditure on services	3607500	-1545000		2062500
329	Other business expenses not mentioned	67.250	-55,125		12125
- T784050	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	19306180	-3980000		15326180
- 11	General revenues and receipts	17274180	-3980000		13294180
311	Salaries (Gross)	5091500	-700000		4391500
313	Salary contributions	1013680	-400000		613680
321	Cost reimbursements to employees	6268000	-2000000		4268000
323	Expenditure on services	2913000	-500000		2413000
329	Other business expenses not mentioned	1507000	-380000		1127000
- T905014	COOPERATION IN THE AREA OF ESTABLISHING A NOISE PROTECTION SYSTEM	282.000	-150000		132,000
- 11	General revenues and receipts	282.000	-150000		132,000
323	Expenditure on services	282.000	-150000		132,000
- 3405	WASTE MANAGEMENT	839116750	-960000		838156750
- A576183	WASTE MANAGEMENT	945.000	-890000		55,000
- 11	General revenues and receipts	945.000	-890000		55,000
323	Expenditure on services	930000	-890000		40,000

- K784022	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM 2014 - 2020 YEARS	837391750	-70,000		837321750
- 12	Funds of participation for assistance	1956718	-70,000		1886718
422	Plant and equipment	90,000	-70,000		20,000
- 3408	DEVELOPMENT OF PUBLIC DRAINAGE SYSTEM AND WATER AND SEA PROTECTION	1379109029	-48,658,203		1330450826
- A779043	INTERNATIONAL COOPERATION ON BILATERAL AND MULTILATRAL AGREEMENTS	550,000	-39,000		511.000
- 11	General revenues and receipts	550,000	-39,000		511.000
329	Other business expenses not mentioned	550,000	-39,000		511.000
- A779044	COMPLIANCE WITH THE EU REGULATIONS	850,000	-400000		450,000
- 11	General revenues and receipts	850,000	-400000		450,000
321	Cost reimbursements to employees	150,000	-70,000		80,000
323	Expenditure on services	650,000	-300000		350,000
329	Other business expenses not mentioned	50,000	-30,000		20,000
- A784043	NUTRITION REDUCTION IN THE DANUBE RIVER	770,000	-35,500		734500
- 11	General revenues and receipts	770,000	-35,500		734500
329	Other business expenses not mentioned	770,000	-35,500		734500
- A784044	WATER TESTING ON THE TERRITORY OF THE RH	60,000	-45,000		15,000
- 11	General revenues and receipts	60,000	-45,000		15,000
329	Other business expenses not mentioned	60,000	-45,000		15,000
- K784038	OP COMPETITIVENESS AND COHESION 2014-2020 PRIORITIES 5 AND 6	1243072883	-48,126,703		1194946180
- 12	Funds of participation for assistance	161753249	-48,126,703		113626546
321	Cost reimbursements to employees	79800	-30,000		49800
329	Other business expenses not mentioned	7,500	-7500		
363	Assist within general budget	160130469	-48,039,141		112091328
422	Plant and equipment	9,000	-9000		
426	Intangible assets produced	136875	-41,062		95813
- T784051	TRANSNATIONAL COOPERATION PROGRAM MEDITERRANEAN 2014 - 2020, INTERREG MEDITERRANEAN, PLASTICBUSTERMPAS	508585	-12,000		496585
- 12	Funds of participation for assistance	75548	-12,000		63548
321	Cost reimbursements to employees	16796	-2900		13896
322	Material and energy expenditure	5544	-2600		2944
323	Expenditure on services	26820	-5300		21520
329	Other business expenses not mentioned	2328	-1200		1128
- 35	SPATIAL PLANNING AND HOUSING IMPROVEMENT	1100000	-416100		683900
- 3509	DEVELOPMENT AND MANAGEMENT OF WATER SUPPLY SYSTEM	1100000	-416100		683900
- A784034	WATER SERVICES COUNCIL	1100000	-416100		683900
- 11	General revenues and receipts	1100000	-416100		683900
329	Other business expenses not mentioned	1000000	-416100		583900
- 07715	**National and nature parks**	**992986375**	**-2994712**		**989991663**
- 34	NATURE AND ENVIRONMENT PROTECTION AND CONSERVATION	992986375	-2994712		989991663
- 3401	NATURE PRESERVATION	992986375	-2994712		989991663
- A779000	MANAGEMENT AND ADMINISTRATION OF NATIONAL AND NATURE PARKS	37653105	-2516211		35136894
- 11	General revenues and receipts	37653105	-2516211		35136894
311	Salaries (Gross)	23719039	-1108071		22610968
312	Other employee expenses	934845	-188000		746845

313	Salary contributions	3659966	-170682		3489284
321	Cost reimbursements to employees	1588000	-171301		1416699
322	Material and energy expenditure	1514180	-211269		1302911
323	Expenditure on services	5493145	-633688		4859457
329	Other business expenses not mentioned	641960	-27,700		614260
343	Other financial expenses	71970	-5500		66470
- A779021	NATURE PRESERVATION	1194750	-478501		716249
- 11	General revenues and receipts	1194750	-478501		716249
322	Material and energy expenditure	202000	-46,527		155473
323	Expenditure on services	687750	-328974		358776
324	Cost reimbursements to persons outside the employment relationship	5,000	-4000		1,000
422	Plant and equipment	85,000	-35,000		50,000
423	Transport	160,000	-60,000		100,000
426	Intangible assets produced	15,000	-4000		11,000
- 07720	**National Hydrometeorological Institute**	**292548795**	**-1300000**		**291248795**
- 34	NATURE AND ENVIRONMENT PROTECTION AND CONSERVATION	292548795	-1300000		291248795
- 3407	METEOROLOGY, HYDROLOGY AND AIR QUALITY	292548795	-1300000		291248795
- A654000	ADMINISTRATION AND MANAGEMENT	55833471	-600000		55233471
- 11	General revenues and receipts	54280971	-600000		53680971
311	Salaries (Gross)	39533423	-500000		39033423
313	Salary contributions	6706048	-100000		6606048
- A654015	STATE INFRASTRUCTURE FOR ATMOSPHERE, WATER AND AIR QUALITY OBSERVATIONS	16777500	-200000		16577500
- 11	General revenues and receipts	10770000	-200000		10570000
321	Cost reimbursements to employees	1350000	-200000		1150000
- A654017	NATIONAL ARCHIVE AND DATABASE OF METEOROLOGICAL, HYDROLOGICAL AND AIR QUALITY DATA	1833000	-20,000		1813000
- 11	General revenues and receipts	1783000	-20,000		1763000
321	Cost reimbursements to employees	65,000	-20,000		45,000
- A654018	PROTECTION OF LIFE, ENVIRONMENT, OWNERSHIP AND VITAL INFRASTRUCTURE OF THE REPUBLIC OF CROATIA	1186500	-20,000		1166500
- 11	General revenues and receipts	466500	-20,000		446500
321	Cost reimbursements to employees	100,000	-20,000		80,000
- A654021	Hail Defense	10657186	-20,000		10637186
- 11	General revenues and receipts	7439686	-20,000		7419686
321	Cost reimbursements to employees	90,000	-20,000		70,000
- A654057	SUPPORT FOR ECONOMY AND SUSTAINABLE DEVELOPMENT	1035000	-50,000		985000
- 11	General revenues and receipts	219000	-50,000		169000
322	Material and energy expenditure	60,000	-50,000		10,000
- A654071	INTERNATIONAL OBLIGATIONS	14910000	-100000		14810000
- 11	General revenues and receipts	14410000	-100000		14310000
321	Cost reimbursements to employees	410,000	-100000		310.000
- A654077	STATE NETWORK FOR PERMANENT AIR QUALITY MONITORING	4023000	-40,000		3983000
- 11	General revenues and receipts	632000	-40,000		592000
321	Cost reimbursements to employees	215,000	-40,000		175,000
- K654052	COMPUTERISING	1517000	-40,000		1477000

- 11	General revenues and receipts	487000	-40,000		447000
322	Material and energy expenditure	30,000	-20,000		10,000
452	Additional investments on plant and equipment	20,000	-20,000		
- K654062	RESTORATION OF ROLLING STOCK	1200000	-100000		1100000
- 11	General revenues and receipts	1100000	-100000		1000000
323	Expenditure on services	1100000	-100000		1000000
- K654072	DEVELOPMENT OF DHMZ ACTIVITIES	960.000	-50,000		910000
- 11	General revenues and receipts	310.000	-50,000		260,000
321	Cost reimbursements to employees	150,000	-30,000		120,000
322	Material and energy expenditure	50,000	-20,000		30,000
- K654081	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM 2014 - 2020 PRIORITY 5 - MODERNIZATION OF THE HYDROLOGICAL MEASUREMENT NETWORK	6210353	-60,000		6150353
- 12	Funds of participation for assistance	1122353	-60,000		1062353
422	Plant and equipment	615000	-60,000		555,000
- 07745	**Hydrocarbons Agency**	**549921629**	**-2500000**		**547421629**
- 32	ECONOMY	549921629	-2500000		547421629
- 3225	DEVELOPMENT OF THE ENERGY SYSTEM AND HYDROCARBON MANAGEMENT	549921629	-2500000		547421629
- A919002	GEOLOGICAL, GEOPHYSICAL AND DRILLING DATABASE MANAGEMENT	300,000	-60,000		240,000
- 11	General revenues and receipts	300,000	-60,000		240,000
321	Cost reimbursements to employees	100,000	-60,000		40,000
- A919003	ADMINISTRATION AND MANAGEMENT	14898929	-1530000		13368929
- 11	General revenues and receipts	12898929	-1530000		11368929
312	Other employee expenses	500,000	-300000		200,000
321	Cost reimbursements to employees	600004	-130000		470004
323	Expenditure on services	4325000	-1000000		3325000
329	Other business expenses not mentioned	327.000	-50,000		277000
412	Intangible assets	100,000	-50,000		50,000
- K919001	HYDROCARBON RESEARCH AND EXPLOITATION PROJECTS	325000	-60,000		265,000
- 11	General revenues and receipts	325000	-60,000		265,000
321	Cost reimbursements to employees	100,000	-60,000		40,000
- K919004	FORMATION, STORAGE AND MANAGEMENT OF COMPULSORY OIL AND OIL DERIVATIVES	533672700	-750000		532922700
- 11	General revenues and receipts	333672700	-750000		332922700
323	Expenditure on services	257794700	-150000		257644700
329	Other business expenses not mentioned	22600000	-600000		22,000,000
- K919005	COMPUTERISING	725000	-100000		625.000
- 11	General revenues and receipts	725000	-100000		625.000
412	Intangible assets	275,000	-100000		175,000
- 080	**MINISTRY OF SCIENCE AND EDUCATION**	**18600929405**	**-294,719,383**		**18306210022**
- 08005	**Ministry of Science and Education**	**11594401508**	**-210,732,703**		**11383668805**
- 37	EDUCATION	11121115612	-180,528,288		10940587324
- 3701	DEVELOPMENT OF EDUCATIONAL SYSTEM	1816199388	-53,122,060		1763077328
- A557043	NATIONAL EDUCATION AND EDUCATION COUNCIL	430,000	-430000		
- 11	General revenues and receipts	430,000	-430000		
323	Expenditure on services	35,000	-35,000		
324	Cost reimbursements to persons outside the employment relationship	45,000	-45,000		
329	Other business expenses not mentioned	350,000	-350000		

- A577004	IMPLEMENTATION OF CURRICULAR REFORM	33849652	-6475000		27374652
- 11	General revenues and receipts	33829652	-6475000		27354652
321	Cost reimbursements to employees	80,000	-20,000		60,000
322	Material and energy expenditure	20,000	-5.000		15,000
323	Expenditure on services	4000000	-1850000		2150000
324	Cost reimbursements to persons outside the employment relationship	1000000	-500000		500,000
329	Other business expenses not mentioned	3090000	-1550000		1540000
366	Assist budget users of other budgets	25089652	-2000000		23089652
369	Transfers between budget users of the same budget	100,000	-100000		
372	Other charges to citizens and households from the budget	50,000	-50,000		
381	Current donations	400,000	-400000		
- A577016	PREVENTION OF VIOLENCE AND ADDITIONALITY	2816500	-582500		2234000
- 11	General revenues and receipts	2816500	-582500		2234000
321	Cost reimbursements to employees	20,000	-10,000		10,000
323	Expenditure on services	25,000	-15,000		10,000
324	Cost reimbursements to persons outside the employment relationship	20,000	-10,000		10,000
329	Other business expenses not mentioned	67,500	-47,500		20,000
366	Assist budget users of other budgets	2600000	-500000		2100000
- A577124	CROATIAN TEACHING ABROAD	445500	-135000		310500
- 11	General revenues and receipts	440500	-135000		305500
321	Cost reimbursements to employees	75,000	-40,000		35,000
322	Material and energy expenditure	200,000	-45,000		155,000
366	Assist budget users of other budgets	75,000	-50,000		25,000
- A577132	PROMOTING INTERNATIONAL EDUCATIONAL COLLABORATION OF SCHOOLS	1714000	-384000		1330000
- 11	General revenues and receipts	1644000	-384000		1260000
321	Cost reimbursements to employees	120,000	-44,000		76,000
324	Cost reimbursements to persons outside the employment relationship	275,000	-100000		175,000
329	Other business expenses not mentioned	20,000	-10,000		10,000
366	Assist budget users of other budgets	1160000	-200000		960.000
381	Current donations	40,000	-30,000		10,000
- A577133	PROMOTING WORK PROGRAMS WITH GIFTED STUDENTS AND STUDENTS	3190000	-300000		2890000
- 11	General revenues and receipts	3190000	-300000		2890000
372	Other charges to citizens and households from the budget	500,000	-300000		200,000
- A578042	INSURANCE OF PUPILS AND STUDENTS IN PRACTICAL TEACHING AND PROFESSIONAL PRACTICE	3500000	-1086646		2413354
- 11	General revenues and receipts	3500000	-1086646		2413354
372	Other charges to citizens and households from the budget	3500000	-1086646		2413354
- A578059	EUROPEAN SCHOOL NETWORK - EUROPEAN SCHOOLNET	301600	-30,000		271600
- 11	General revenues and receipts	301600	-30,000		271600
321	Cost reimbursements to employees	51600	-30,000		21,600
- A579004	ENCOURAGING EXTRAORDINARY ACTIVITIES IN PS	2500000	-500000		2000000
- 11	General revenues and receipts	2500000	-500000		2000000
366	Assist budget users of other budgets	2440000	-500000		1940000
- A580003	ENCOURAGING EXCURRENT ACTIVITIES IN SECONDARY SCHOOLS AND HIGHER EDUCATION	2105250	-500000		1605250

- 11	General revenues and receipts	2105250	-500000		1605250
366	Assist budget users of other budgets	2075250	-500000		1575250
- A679009	REGULAR ACTIVITIES OF LECTURERS	7101000	-420350		6680650
- 11	General revenues and receipts	7101000	-420350		6680650
321	Cost reimbursements to employees	230,000	-185350		44650
322	Material and energy expenditure	200,000	-150000		50,000
324	Cost reimbursements to persons outside the employment relationship	100,000	-70,000		30,000
329	Other business expenses not mentioned	771000	-15,000		756000
- A679047	INTERNATIONAL COOPERATION AND EUROPEAN AFFAIRS	794000	-430000		364000
- 11	General revenues and receipts	749000	-430000		319000
321	Cost reimbursements to employees	300,000	-200000		100,000
323	Expenditure on services	90,000	-90,000		
324	Cost reimbursements to persons outside the employment relationship	132,000	-100000		32,000
329	Other business expenses not mentioned	207000	-20,000		187000
381	Current donations	20,000	-20,000		
- A767042	EDUCATION OF PERSONS WITHOUT CROATIAN CITIZENSHIP	1637650	-225000		1412650
- 12	Funds of participation for assistance	546000	-225000		321000
311	Salaries (Gross)	25,000	-10,000		15,000
321	Cost reimbursements to employees	27,500	-10,000		17,500
323	Expenditure on services	21,000	-5.000		16,000
366	Assist budget users of other budgets	450,000	-200000		250,000
- A818035	MENTORS AND PROFESSIONAL EXAMS IN PRIMARY AND SECONDARY SCHOOLS	3000000	-30,000		2970000
- 11	General revenues and receipts	3000000	-30,000		2970000
381	Current donations	30,000	-30,000		
- K578063	IMPROVEMENT OF THE PREDERTIAL EDUCATION SYSTEM	5000000	-600000		4400000
- 13	Funds for loans	750,000	-600000		150,000
323	Expenditure on services	225.000	-180000		45,000
421	buildings	525,000	-420000		105,000
- K579064	CAPITAL INVESTMENTS IN PRIMARY AND SECONDARY SCHOOLS	60832905	-30,000,000		30832905
- 11	General revenues and receipts	60832905	-30,000,000		30832905
363	Assist within general budget	35,000,000	-25,000,000		10,000,000
421	buildings	25,000,000	-5000000		20,000,000
- K768057	OP UČINKOVITI LJUDSKI POTENCIJALI 2014. – 2020., PRIORITET 1 – GARANCIJA ZA MLADE	3.996.250	-139.428		3.856.822
- 12	Sredstva učešća za pomoći	599.438	-139.428		460.010
352	Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora	299.719	-69.714		230.005
366	Pomoći proračunskim korisnicima drugih proračuna	299.719	-69.714		230.005
- K818050	OP UČINKOVITI LJUDSKI POTENCIJALI 2014. – 2020., PRIORITET 3	406.281.253	-10.719.665		395.561.588
- 12	Sredstva učešća za pomoći	60.431.389	-10.719.665		49.711.724
311	Plaće (Bruto)	756.794	-176.030		580.764
312	Ostali rashodi za zaposlene	18.638	-4.335		14.303
313	Doprinosi na plaće	139.952	-32.552		107.400
321	Naknade troškova zaposlenima	174.989	-40.701		134.288
322	Rashodi za materijal i energiju	99.150	-23.061		76.089

323	Rashodi za usluge	5.525.325	-1.285.188		4.240.137
324	Naknade troškova osobama izvan radnog odnosa	695.310	-161.729		533.581
329	Ostali nespomenuti rashodi poslovanja	965.102	-224.482		740.620
352	Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora	761.250	-177.066		584.184
363	Pomoći unutar općeg proračuna	15.128.905	-4.551.917		10.576.988
366	Pomoći proračunskim korisnicima drugih proračuna	341.250	-75.272		265.978
372	Ostale naknade građanima i kućanstvima iz proračuna	13.770.000	-3.207.004		10.562.996
381	Tekuće donacije	2.550.000	-593.130		1.956.870
412	Nematerijalna imovina	89.436	-20.802		68.634
426	Nematerijalna proizvedena imovina	629.391	-146.396		482.995
- T733059	PREDSJEDANJE REPUBLIKE HRVATSKE EUROPSKOM UNIJOM	9.131.760	-134.471		8.997.289
- 12	Sredstva učešća za pomoći	578.125	-134.471		443.654
323	Rashodi za usluge	578.125	-134.471		443.654
- 3703	OSNOVNOŠKOLSKO OBRAZOVANJE	5.623.341.794	-28.910.000		5.594.431.794
- A579003	ODGOJ I NAOBRAZBA UČENIKA S TEŠKOĆAMA U RAZVOJU U OSNOVNIM ŠKOLAMA	26.220.000	-170.000		26.050.000
- 11	Opći prihodi i primici	26.220.000	-170.000		26.050.000
321	Naknade troškova zaposlenima	35.000	-20.000		15.000
323	Rashodi za usluge	90.000	-50.000		40.000
369	Prijenosi između proračunskih korisnika istog proračuna	150.000	-100.000		50.000
- A579069	RAZVOJ PREDŠKOLSKOG I OSNOVNOŠKOLSKOG SUSTAVA ODGOJA I OBRAZOVANJA	5610000	-5510000		100,000
- 11	General revenues and receipts	5600000	-5510000		90,000
321	Cost reimbursements to employees	100,000	-50,000		50,000
323	Expenditure on services	100,000	-90,000		10,000
324	Cost reimbursements to persons outside the employment relationship	50,000	-40,000		10,000
329	Other business expenses not mentioned	100,000	-80,000		20,000
366	Assist budget users of other budgets	5000000	-5000000		
426	Intangible assets produced	250,000	-250000		
- K110283	EQUIPMENT OF PRIMARY SCHOOL LIBRARIES BY COMPULSORY EDUCATION AND PROFESSIONAL LITERATURE	3400000	-1200000		2200000
- 11	General revenues and receipts	3400000	-1200000		2200000
366	Assist budget users of other budgets	3351500	-1200000		2151500
- K578064	EDUCATION CENTER ČAKOVEC	2000000	-2000000		
- 11	General revenues and receipts	2000000	-2000000		
323	Expenditure on services	100,000	-100000		
421	buildings	1900000	-1900000		
- K733061	PRIMARY SCHOOL MILAN AMRUS SLAVONSKI BROD	14700000	-14,180,000		520,000
- 11	General revenues and receipts	14700000	-14,180,000		520,000
323	Expenditure on services	200,000	-180000		20,000
421	buildings	14500000	-14,000,000		500,000
- K767031	MYAT STOJANOVIC'S ELEMENTARY SCHOOL IN BABINA GRADA	6000000	-5850000		150,000
- 11	General revenues and receipts	6000000	-5850000		150,000
363	Assist within general budget	5800000	-5700000		100,000
366	Assist budget users of other budgets	200,000	-150000		50,000
- 3704	HIGHSCHOOL EDUCATION	3356595989	-66,058,076		3290537913
- A580004	STANDARD OF PUPILS WITH SPECIAL NEEDS	2700000	-100000		2600000
- 11	General revenues and receipts	2700000	-100000		2600000

352	Subsidies to companies, farmers and artisans outside the public sector	100,000	-50,000		50,000
381	Current donations	100,000	-50,000		50,000
- A580014	DEVELOPMENT OF THE ADULT EDUCATION SYSTEM	7996042	-2416642		5579400
- 11	General revenues and receipts	4821042	-2416642		2404400
366	Assist budget users of other budgets	1524723	-1477023		47700
369	Transfers between budget users of the same budget	50,000	-7000		43,000
372	Other charges to citizens and households from the budget	2530319	-932619		1597700
- A580037	PUBLIC INTERMEDIATE TRANSPORT FOR STUDENTS	312000000	-53,000,000		259000000
- 11	General revenues and receipts	312000000	-53,000,000		259000000
363	Assist within general budget	312000000	-53,000,000		259000000
- A580044	DEVELOPMENT OF THE SECONDARY SCHOOL EDUCATION SYSTEM	5071129	-430581		4640548
- 11	General revenues and receipts	5041129	-430581		4610548
321	Cost reimbursements to employees	301163	-200000		101163
323	Expenditure on services	371303	-210581		160722
329	Other business expenses not mentioned	271163	-20,000		251163
- A676057	MODERNIZATION OF PROFESSIONAL EDUCATION AND TRAINING PROGRAMS - SWITZERLAND-CROATIAN COOPERATION PROGRAM	11894900	-1280853		10614047
- 12	Funds of participation for assistance	1784235	-1280853		503382
321	Cost reimbursements to employees	60,000	-40,000		20,000
322	Material and energy expenditure	4500	-4078		422
323	Expenditure on services	630,000	-404775		225225
324	Cost reimbursements to persons outside the employment relationship	225.000	-100000		125,000
329	Other business expenses not mentioned	150,000	-102000		48,000
362	Assist international organizations and EU institutions and bodies	267000	-200000		67,000
366	Assist budget users of other budgets	270.000	-270000		
422	Plant and equipment	177735	-160000		17735
- A767013	DEVELOPMENT OF A QUALITY ASSURANCE SYSTEM	349307	-235000		114307
- 11	General revenues and receipts	329307	-235000		94307
321	Cost reimbursements to employees	109659	-50,000		59659
323	Expenditure on services	19648	-15,000		4648
329	Other business expenses not mentioned	100,000	-70,000		30,000
366	Assist budget users of other budgets	100,000	-100000		
- K110291	EQUIPMENT OF SECONDARY SCHOOL LIBRARIES AND PROFESSIONAL LITERATURE	1800000	-700000		1100000
- 11	General revenues and receipts	1800000	-700000		1100000
366	Assist budget users of other budgets	1723000	-700000		1023000
- K676064	ITALIAN SCHOOL LEONARDO THAT VINCES ARE BUILDING - RECONSTRUCTION AND UPGRADING	8000000	-7895000		105,000
- 11	General revenues and receipts	8000000	-7895000		105,000
323	Expenditure on services	100,000	-95,000		5,000
421	buildings	7900000	-7800000		100,000
- 3705	HIGHER EDUCATION	299669218	-32,438,152		267231066
- A621021	ACCOMMODATION AND NUTRITION OF STUDENTS OF THE STUDENT CENTER ZAGREB - CO-FINANCING	77,000,000	-12,000,000		65,000,000
- 11	General revenues and receipts	77,000,000	-12,000,000		65,000,000
381	Current donations	77,000,000	-12,000,000		65,000,000

- A621022	ACCOMMODATION AND NUTRITION OF STUDENTS OF THE STUDENT CENTER OSIJEK - CO-FINANCING	18,000,000	-3000000		15,000,000
- 11	General revenues and receipts	18,000,000	-3000000		15,000,000
381	Current donations	18,000,000	-3000000		15,000,000
- A621023	ACCOMMODATION AND NUTRITION OF STUDENTS OF THE STUDENT CENTER OF RIJEKA - CO-FINANCING	22,000,000	-4000000		18,000,000
- 11	General revenues and receipts	22,000,000	-4000000		18,000,000
381	Current donations	22,000,000	-4000000		18,000,000
- A621024	ACCOMMODATION AND NUTRITION OF STUDENTS OF STUDENT CENTER SPLIT - CO-FINANCING	25,000,000	-4000000		21,000,000
- 11	General revenues and receipts	25,000,000	-4000000		21,000,000
381	Current donations	25,000,000	-4000000		21,000,000
- A621026	ACCOMMODATION AND NUTRITION OF STUDENTS OF THE STUDENT CENTER ŠIBENIK - CO-FINANCING	1300000	-350000		950,000
- 11	General revenues and receipts	1300000	-350000		950,000
381	Current donations	1300000	-350000		950,000
- A621028	ACCOMMODATION AND FOOD STUDENTS OF THE STUDENT CENTER VARAŽDIN - CO-FINANCING	9500000	-1700000		7800000
- 11	General revenues and receipts	9500000	-1700000		7800000
381	Current donations	9500000	-1700000		7800000
- A621029	ACCOMMODATION AND FOOD STUDENTS STUDENT CENTER SLAVONSKI BROD - CO-FINANCING	1600000	-300000		1300000
- 11	General revenues and receipts	1600000	-300000		1300000
381	Current donations	1600000	-300000		1300000
- A621030	ACCOMMODATION AND FOOD STUDENTS OF THE POŽEGA STUDENT CENTER - CO-FINANCING	800,000	-250000		550,000
- 11	General revenues and receipts	800,000	-250000		550,000
381	Current donations	800,000	-250000		550,000
- A621031	ACCOMMODATION AND FOOD STUDENTS KARLOVAC STUDENT CENTER - CO-FINANCING	1700000	-500000		1200000
- 11	General revenues and receipts	1700000	-500000		1200000
381	Current donations	1000000	-500000		500,000
- A621058	STUDENT STANDARD IMPROVEMENT PROGRAMS	33903685	-5000000		28903685
- 11	General revenues and receipts	33903685	-5000000		28903685
352	Subsidies to companies, farmers and artisans outside the public sector	17,000,000	-4000000		13,000,000
366	Assist budget users of other budgets	8143685	-500000		7643685
369	Transfers between budget users of the same budget	5000000	-500000		4500000
- A679065	ACCOMMODATION AND FOOD STUDENTS OF THE PULA STUDENT CENTER - CO-FINANCING	4200000	-640000		3560000
- 11	General revenues and receipts	4200000	-640000		3560000
381	Current donations	4200000	-640000		3560000
- A679069	ACCOMMODATION AND FOOD STUDENTS SISAK STUDENT CENTER - CO-FINANCING	400,000	-75,000		325000
- 11	General revenues and receipts	400,000	-75,000		325000
381	Current donations	400,000	-75,000		325000
- A767043	HIGHER EDUCATION DEVELOPMENT	1140000	-623152		516848
- 11	General revenues and receipts	1100000	-623152		476848
321	Cost reimbursements to employees	450,000	-300000		150,000
323	Expenditure on services	335.000	-188152		146848
324	Cost reimbursements to persons outside the employment relationship	150,000	-70,000		80,000

329	Other business expenses not mentioned	165,000	-65,000		100,000
- 38	SCIENCE AND TECHNOLOGICAL DEVELOPMENT	473285896	-30,204,415		443081481
- 3801	INVESTMENT IN SCIENTIFIC RESEARCH	450687043	-30,204,415		420482628
- A557042	PROGRAM OF DOCTORALS AND AFTERDOCTORANDS OF THE CROATIAN FUNDAMENTAL FOR SCIENCE	58242600	-9000000		49242600
- 11	General revenues and receipts	58242600	-9000000		49242600
381	Current donations	58242600	-9000000		49242600
- A578050	SUPPORTING INNOVATION PROCESSES	1457000	-1230000		227000
- 11	General revenues and receipts	1457000	-1230000		227000
321	Cost reimbursements to employees	20,000	-20,000		
323	Expenditure on services	137,000	-90,000		47,000
324	Cost reimbursements to persons outside the employment relationship	50,000	-20,000		30,000
329	Other business expenses not mentioned	250,000	-100000		150,000
369	Transfers between budget users of the same budget	1000000	-1000000		
- A578055	CROATIAN-SWITZERLAND RESEARCH PROGRAM	1332000	-344741		987259
- 12	Funds of participation for assistance	1332000	-344741		987259
381	Current donations	1332000	-344741		987259
- A578061	Horizon 2020 - RESEARCH AND DEVELOPMENT PROGRAM IN PERSONALIZED MEDICINE - ERA PERMED	1059000	-1059000		
- 11	General revenues and receipts	1059000	-1059000		
321	Cost reimbursements to employees	39,000	-39,000		
323	Expenditure on services	70,000	-70,000		
324	Cost reimbursements to persons outside the employment relationship	20,000	-20,000		
329	Other business expenses not mentioned	930000	-930000		
- A622005	ORGANIZATION AND MAINTENANCE OF SCIENTIFIC MEETINGS	3719911	-1800000		1919911
- 11	General revenues and receipts	3719911	-1800000		1919911
369	Transfers between budget users of the same budget	2306733	-1150000		1156733
381	Current donations	1369626	-650000		719626
- A622006	PUBLISHING OF SCIENTIFIC BOOKS AND TEXTBOOKS	12393001	-3700000		8693001
- 11	General revenues and receipts	12393001	-3700000		8693001
352	Subsidies to companies, farmers and artisans outside the public sector	7920654	-2000000		5920654
369	Transfers between budget users of the same budget	2919878	-1000000		1919878
381	Current donations	1552469	-700000		852469
- A676059	OVERVIEW 2020 - EUROPEAN RESEARCH NIGHT	2830000	-195000		2635000
- 12	Funds of participation for assistance	400,000	-195000		205,000
321	Cost reimbursements to employees	10,000	-5.000		5,000
323	Expenditure on services	370,000	-180000		190,000
324	Cost reimbursements to persons outside the employment relationship	10,000	-5.000		5,000
329	Other business expenses not mentioned	10,000	-5.000		5,000
- A733050	MONITORING AND IMPLEMENTATION OF EUROPEAN RESEARCH AREA (ERA) POLICIES	490.000	-250000		240,000
- 11	General revenues and receipts	460,000	-250000		210,000
321	Cost reimbursements to employees	210,000	-100000		110,000
324	Cost reimbursements to persons outside the employment relationship	200,000	-120000		80,000

329	Other business expenses not mentioned	50,000	-30,000		20,000
- A733055	HIGHER EDUCATION EXCELLENCE PROGRAM - TENURE-TRACK	6550000	-179102		6370898
- 12	Funds of participation for assistance	770,000	-179102		590898
381	Current donations	770,000	-179102		590898
- A733056	EUROPEAN SCIENTIFIC PROJECTS	8433088	-426000		8007088
- 11	General revenues and receipts	8383088	-426000		7957088
321	Cost reimbursements to employees	275,000	-76,000		199000
323	Expenditure on services	150,000	-50,000		100,000
324	Cost reimbursements to persons outside the employment relationship	453088	-100000		353088
329	Other business expenses not mentioned	370,000	-200000		170,000
- A733060	Horizon 2020 - PROMOTION RESEARCH AND DEVELOPMENT PROGRAM OF MARINE BIO-RESOURCES - ERA-NET BLUEBIOECONOMY	808000	-750000		58,000
- 12	Funds of participation for assistance	808000	-750000		58,000
369	Transfers between budget users of the same budget	750,000	-750000		
- A767009	SCIENTIFIC CENTERS OF EXCELLENCE - SOCIAL HUMANIST AREA	900,000	-450000		450,000
- 11	General revenues and receipts	900,000	-450000		450,000
369	Transfers between budget users of the same budget	900,000	-450000		450,000
- A767035	INTERNATIONAL COOPERATION	9979496	-3540000		6439496
- 11	General revenues and receipts	9959496	-3540000		6419496
321	Cost reimbursements to employees	573068	-470000		103068
329	Other business expenses not mentioned	141150	-70,000		71150
369	Transfers between budget users of the same budget	9000000	-3000000		6000000
- A767056	OVERVIEW 2020 - PARTNERSHIP FOR RESEARCH AND INNOVATION IN THE MEDITERRANEAN - PRIMA	2750000	-1650000		1100000
- 11	General revenues and receipts	2750000	-1650000		1100000
369	Transfers between budget users of the same budget	2750000	-1650000		1100000
- A768060	OVERVIEW 2020 - PARTICIPATION OF THE REPUBLIC OF CROATIA IN THE EUROPEAN COMMON ENTERPRISE FOR HIGH PERFORMANCE COMPUTERS - EUROHPC	1500000	-1000000		500,000
- 11	General revenues and receipts	1500000	-1000000		500,000
369	Transfers between budget users of the same budget	1500000	-1000000		500,000
- K578051	OP COMPETITIVENESS AND COHESION 2014-2020, PRIORITIES 1, 9 and 10	229668599	-4630572		225038027
- 12	Funds of participation for assistance	19907920	-4630572		15277348
311	Salaries (Gross)	666546	-155038		511508
312	Other employee expenses	13,500	-3140		10360
313	Salary contributions	109981	-25,581		84400
321	Cost reimbursements to employees	215123	-50,036		165087
322	Material and energy expenditure	38830	-9031		29799
323	Expenditure on services	1358694	-316030		1042664
324	Cost reimbursements to persons outside the employment relationship	16133	-3752		12381
329	Other business expenses not mentioned	78051	-18,154		59897
363	Assist within general budget	11756704	-2734608		9022096
366	Assist budget users of other budgets	4941858	-1149475		3792383
369	Transfers between budget users of the same budget	684000	-159098		524902
422	Plant and equipment	28,500	-6629		21871

- 08006	**Universities and colleges and universities in the Republic of Croatia**	**5158710106**	**-42,679,966**		**5116030140**
- 37	EDUCATION	5157934706	-42,679,966		5115254740
- 3705	HIGHER EDUCATION	5157934706	-42,679,966		5115254740
- A621074	REGULAR ACTIVITY OF THE UNIVERSITY OF ZADAR	117837552	-1426000		116411552
- 11	General revenues and receipts	117837552	-1426000		116411552
381	Current donations	6890000	-1426000		5464000
- A621138	REGULAR ACTIVITY OF THE UNIVERSITY OF DUBROVNIK	46370328	-480500		45889828
- 11	General revenues and receipts	46370328	-480500		45889828
381	Current donations	1920000	-480500		1439500
- A621183	SCHOLARSHIPS AND DOLLARS FOR DOCTORAL STUDIES	5000000	-2800000		2200000
- 11	General revenues and receipts	5000000	-2800000		2200000
372	Other charges to citizens and households from the budget	5000000	-2800000		2200000
- A679079	UNIVERSITY OF ZAGREB - BICRO BIOCenter	1700000	-1700000		
- 11	General revenues and receipts	1700000	-1700000		
352	Subsidies to companies, farmers and artisans outside the public sector	1700000	-1700000		
- K621061	MAINTENANCE OF HIGHER EDUCATION INSTITUTIONS	30,000,000	-15,757,325		14242675
- 11	General revenues and receipts	30,000,000	-15,757,325		14242675
451	Additional investment in construction	30,000,000	-15,757,325		14242675
- K679084	OP COMPETITIVENESS AND COHESION 2014-2020, PRIORITIES 1, 9 and 10	447633703	-18,609,412		429024291
- 12	Funds of participation for assistance	86973272	-18,609,412		68363860
311	Salaries (Gross)	354907	-82,551		272356
313	Salary contributions	64464	-14,994		49470
321	Cost reimbursements to employees	11151	-2593		8558
322	Material and energy expenditure	143309	-33,332		109977
323	Expenditure on services	1626305	-378275		1248030
329	Other business expenses not mentioned	719	-167		552
369	Transfers between budget users of the same budget	4402149	-1023939		3378210
421	buildings	66371584	-13,817,468		52554116
422	Plant and equipment	13998684	-3256093		10742591
- K679106	OP EFFECTIVE HUMAN RESOURCES 2014-2020, PRIORITY 3	52000000	-1814275		50185725
- 12	Funds of participation for assistance	7800000	-1814275		5985725
311	Salaries (Gross)	3126365	-727192		2399173
312	Other employee expenses	64815	-15,075		49740
313	Salary contributions	549401	-127790		421611
321	Cost reimbursements to employees	1017419	-236650		780769
322	Material and energy expenditure	468000	-108856		359144
323	Expenditure on services	1794000	-417284		1376716
422	Plant and equipment	780000	-181428		598572
- K679111	OP EFFECTIVE HUMAN RESOURCES 2014-2020, PRIORITY 1 - YOUTH GUARANTEE	2649999	-92,454		2557545
- 12	Funds of participation for assistance	397499	-92,454		305045
311	Salaries (Gross)	159324	-37,058		122266
312	Other employee expenses	3303	-768		2535
313	Salary contributions	27998	-6512		21486
321	Cost reimbursements to employees	51849	-12,059		39790

322	Material and energy expenditure	23850	-5547		18303
323	Expenditure on services	91425	-21,265		70160
422	Plant and equipment	39750	-9245		30505
- 08008	**Public institutes in the Republic of Croatia**	**882184400**	**-3520251**		**878664149**
- 38	SCIENCE AND TECHNOLOGICAL DEVELOPMENT	882184400	-3520251		878664149
- 3801	INVESTMENT IN SCIENTIFIC RESEARCH	882184400	-3520251		878664149
- A622009	ENHANCING SCIENCE DEVELOPMENT AND STAFF INVESTMENT - FINANCING SCHOLARSHIPS FOR POSTGRADUATE STUDY	2248000	-500000		1748000
- 11	General revenues and receipts	2248000	-500000		1748000
372	Other charges to citizens and households from the budget	2248000	-500000		1748000
- K622128	OP COMPETITION AND COHESION 2014-2020, PRIORITIES 1 & 10	168343671	-3020251		165323420
- 12	Funds of participation for assistance	12984786	-3020251		9964535
311	Salaries (Gross)	45658	-10,620		35038
313	Salary contributions	8294	-1929		6365
321	Cost reimbursements to employees	23171	-5388		17783
322	Material and energy expenditure	132349	-30,783		101566
323	Expenditure on services	1579454	-367378		1212076
324	Cost reimbursements to persons outside the employment relationship	3652	-849		2803
329	Other business expenses not mentioned	3841	-893		2948
369	Transfers between budget users of the same budget	14091	-3277		10814
421	buildings	5076491	-1180791		3895700
422	Plant and equipment	6097785	-1418343		4679442
- 08012	**State Intellectual Property Office**	**21738021**	**-300000**		**21438021**
- 38	SCIENCE AND TECHNOLOGICAL DEVELOPMENT	21738021	-300000		21438021
- 3801	INVESTMENT IN SCIENTIFIC RESEARCH	21738021	-300000		21438021
- A763000	ADMINISTRATION AND MANAGEMENT OF THE STATE BUREAU OF INTELLECTUAL PROPERTY	20721021	-300000		20421021
- 11	General revenues and receipts	15733121	-300000		15433121
321	Cost reimbursements to employees	733124	-100000		633124
323	Expenditure on services	1327750	-150000		1177750
329	Other business expenses not mentioned	267006	-50,000		217006
- 08091	**Agencies and other public institutions in science and education**	**943895370**	**-37,486,463**		**906408907**
- 21836	**National and University Library**	**137282228**	**-5139928**		**132142300**
- 38	SCIENCE AND TECHNOLOGICAL DEVELOPMENT	137282228	-5139928		132142300
- 3801	INVESTMENT IN SCIENTIFIC RESEARCH	137282228	-5139928		132142300
- A622017	ADMINISTRATION AND MANAGEMENT OF THE NATIONAL UNIVERSITY LIBRARY	84842137	-1000000		83842137
- 11	General revenues and receipts	84842137	-1000000		83842137
451	Additional investment in construction	24442386	-1000000		23442386
- A622131	PURCHASE OF FOREIGN SCIENTIFIC JOURNALS	39279817	-4139928		35139889
- 11	General revenues and receipts	6607600	-3000000		3607600
323	Expenditure on services	6607600	-3000000		3607600
- 12	Funds of participation for assistance	4900830	-1139928		3760902
321	Cost reimbursements to employees	21293	-4951		16342
322	Material and energy expenditure	9533	-2217		7316
323	Expenditure on services	4868938	-1132513		3736425
324	Cost reimbursements to persons outside the employment relationship	525	-122		403

329	Other business expenses not mentioned	541	-125		416
- 21852	**Carnet Croatian Academic and Research Network**	**253564055**	**-11,001,796**		**242562259**
- 38	SCIENCE AND TECHNOLOGICAL DEVELOPMENT	253564055	-11,001,796		242562259
- 3803	DEVELOPMENT OF THE INFORMATION SOCIETY	253564055	-11,001,796		242562259
- A628009	ADMINISTRATION AND MANAGEMENT OF THE CROATIAN CARNET ACADEMIC AND RESEARCH NETWORK	44332015	-2627250		41704765
- 11	General revenues and receipts	36159944	-2627250		33532694
321	Cost reimbursements to employees	1313000	-590000		723000
322	Material and energy expenditure	1159250	-100000		1059250
323	Expenditure on services	14901570	-1887250		13014320
324	Cost reimbursements to persons outside the employment relationship	10,000	-5.000		5,000
329	Other business expenses not mentioned	398850	-45,000		353850
- A628015	INCLUSION OF THE CARNET NETWORK IN THE PAN-EUROPEAN ACADEMIC AND RESEARCH NETWORKS	7140000	-1500000		5640000
- 11	General revenues and receipts	7140000	-1500000		5640000
323	Expenditure on services	7140000	-1500000		5640000
- A628070	ASSOCIATION AND MAINTENANCE PROGRAM OF NATIONAL INFORMATION SERVICES AND E-SCHOOLS	4456000	-1110000		3346000
- 11	General revenues and receipts	4456000	-1110000		3346000
323	Expenditure on services	4456000	-1110000		3346000
- A628073	APPLICATION OF INFORMATION AND COMMUNICATION TECHNOLOGY IN THE SOCIAL CARE SYSTEM	1310000	-220000		1090000
- 11	General revenues and receipts	1310000	-220000		1090000
323	Expenditure on services	1310000	-220000		1090000
- A628078	ENCOURAGING THE APPLICATION OF INFORMATION AND COMMUNICATION TECHNOLOGY FOR THE MINISTRY OF THE ENVIRONMENTAL AND ENERGY PROTECTION	1430000	-35,000		1395000
- 11	General revenues and receipts	1430000	-35,000		1395000
323	Expenditure on services	1430000	-35,000		1395000
- A628079	ENCOURAGING THE APPLICATION OF INFORMATION AND COMMUNICATION TECHNOLOGY TO THE HZMO NEEDS	895000	-45,000		850,000
- 11	General revenues and receipts	895000	-45,000		850,000
323	Expenditure on services	870000	-20,000		850,000
421	buildings	25,000	-25,000		
- A628082	ENCOURAGING THE APPLICATION OF INFORMATION AND COMMUNICATION TECHNOLOGY FOR THE NEEDS OF THE HEALTH SYSTEM OF THE REPUBLIC OF CROATIA	5387500	-37,500		5350000
- 11	General revenues and receipts	5387500	-37,500		5350000
421	buildings	37,500	-37,500		
- A628089	STRENGTHENING THE CAPITAL OF THE NATIONAL CERT AND IMPROVING COOPERATION AT THE CROATIAN AND EU LEVELS - GROWCERT	3407498	-150259		3257239
- 12	Funds of participation for assistance	646000	-150259		495741
311	Salaries (Gross)	300,000	-69,780		230220
313	Salary contributions	51,000	-11,862		39138
422	Plant and equipment	295.000	-68,617		226383
- A628090	IMPROVING EQUAL OPPORTUNITIES IN EDUCATION FOR PUPILS WITH DISABILITIES	50,000	-11,629		38371

- 12	Funds of participation for assistance	50,000	-11,629		38371
311	Salaries (Gross)	15,000	-3489		11511
313	Salary contributions	3,000	-697		2303
323	Expenditure on services	10,000	-2326		7674
324	Cost reimbursements to persons outside the employment relationship	22,000	-5117		16883
- K406669	CARNET - JOINT RK INFRASTRUCTURE	4116750	-2241250		1875500
- 11	General revenues and receipts	4116750	-2241250		1875500
412	Intangible assets	597500	-125000		472500
421	buildings	622500	-450000		172500
422	Plant and equipment	2896750	-1666250		1230500
- K628069	INVESTMENT IN EQUIPMENT FOR MAINTENANCE OF NATIONAL AND INFORMATION SERVICES	1268250	-188750		1079500
- 11	General revenues and receipts	1268250	-188750		1079500
422	Plant and equipment	436250	-188750		247500
- K628080	OP COMPETITIVENESS AND COHESION 2014-2020, PRIORITY 9	78920483	-2137403		76783080
- 12	Funds of participation for assistance	9189185	-2137403		7051782
311	Salaries (Gross)	255973	-59,539		196434
313	Salary contributions	44027	-10,240		33787
422	Plant and equipment	8889185	-2067624		6821561
- K628081	OP EFFECTIVE HUMAN RESOURCES 2014-2020, PRIORITIES 3 & 4	75731524	-697755		75033769
- 12	Funds of participation for assistance	2999815	-697755		2302060
311	Salaries (Gross)	405024	-94,208		310816
313	Salary contributions	69728	-16,218		53510
412	Intangible assets	1885063	-438465		1446598
426	Intangible assets produced	640000	-148864		491136
- 23665	**SRCE University Computing Center**	**87648360**	**-5788351**		**81860009**
- 38	SCIENCE AND TECHNOLOGICAL DEVELOPMENT	87648360	-5788351		81860009
- 3803	DEVELOPMENT OF THE INFORMATION SOCIETY	87648360	-5788351		81860009
- A628018	ADMINISTRATION AND MANAGEMENT OF THE HEART UNIVERSITY COMPUTER CENTER	33681354	-143600		33537754
- 11	General revenues and receipts	33681354	-143600		33537754
321	Cost reimbursements to employees	1113600	-93,600		1020000
323	Expenditure on services	5964400	-50,000		5914400
- K628055	HEART - DIRECT CAPITAL INVESTMENT	3485000	-950000		2535000
- 11	General revenues and receipts	3485000	-950000		2535000
422	Plant and equipment	1200000	-150000		1050000
451	Additional investment in construction	2185000	-800000		1385000
- K628087	OP COMPETITIVENESS AND COHESION 2014-2020, PRIORITIES 1 & 10	38925006	-4694751		34230255
- 12	Funds of participation for assistance	5838748	-4694751		1143997
311	Salaries (Gross)	166164	-38,649		127515
313	Salary contributions	27417	-6377		21.040
321	Cost reimbursements to employees	70445	-16,385		54060
322	Material and energy expenditure	9972	-2318		7654
323	Expenditure on services	562857	-130918		431939
329	Other business expenses not mentioned	450	-104		346
451	Additional investment in construction	5001443	-4500000		501443
- 23962	**Education Agency**	**36405798**	**-5122570**		**31283228**

- 37	EDUCATION	36405798	-5122570		31283228
- 3701	DEVELOPMENT OF EDUCATIONAL SYSTEM	36405798	-5122570		31283228
- A580006	PROFESSIONAL TRAINING AND EDUCATION OF TEACHERS AND TEACHERS IN SECONDARY SCHOOLS AND TRAINING FOR IMPLEMENTATION OF NATIONAL PROGRAMS	779868	-779868		
- 11	General revenues and receipts	779868	-779868		
366	Assist budget users of other budgets	779868	-779868		
- A733027	PROFESSIONAL TRAINING UNDER COUNCIL COUNCILS	1655000	-1652000		3,000
- 11	General revenues and receipts	1655000	-1652000		3,000
366	Assist budget users of other budgets	1652000	-1652000		
- A733032	EXCLUSIVE ACTIVITIES IN PRIMARY AND SECONDARY SCHOOLS - COMPETITION	8030000	-2650000		5380000
- 11	General revenues and receipts	8030000	-2650000		5380000
323	Expenditure on services	3430000	-1250000		2180000
324	Cost reimbursements to persons outside the employment relationship	3800000	-1400000		2400000
- K733054	OP COMPETITIVENESS AND COHESION 2014-2020, PRIORITY 9	87,500	-20,351		67149
- 12	Funds of participation for assistance	87,500	-20,351		67149
311	Salaries (Gross)	74375	-17,299		57076
313	Salary contributions	13125	-3052		10073
- K767054	OP EFFECTIVE HUMAN RESOURCES 2014-2020, PRIORITY 3	1079166	-20,351		1058815
- 12	Funds of participation for assistance	87,500	-20,351		67149
311	Salaries (Gross)	74375	-17,299		57076
313	Salary contributions	13125	-3052		10073
- 38487	**Agency for Science and Higher Education**	**24386757**	**-1579762**		**22806995**
- 37	EDUCATION	24386757	-1579762		22806995
- 3705	HIGHER EDUCATION	24386757	-1579762		22806995
- A621179	COSTS OF THE NATIONAL COUNCIL FOR SCIENCE AND HIGHER EDUCATION	1649700	-123173		1526527
- 11	General revenues and receipts	1649700	-123173		1526527
321	Cost reimbursements to employees	364200	-34,454		329746
323	Expenditure on services	1250000	-82,219		1167781
329	Other business expenses not mentioned	35,500	-6500		29,000
- A621182	COUNCILS OF HIGHER EDUCATION AND HIGH SCHOOLS	400,000	-70,000		330,000
- 11	General revenues and receipts	400,000	-70,000		330,000
321	Cost reimbursements to employees	80,000	-70,000		10,000
- A621187	EVALUATION OF HIGHER EDUCATION	2010000	-1000000		1010000
- 11	General revenues and receipts	2010000	-1000000		1010000
323	Expenditure on services	1300000	-1000000		300,000
- A621191	MONITORING EMPLOYMENT OF GRADUATED STUDENTS	232700	-155000		77700
- 11	General revenues and receipts	232700	-155000		77700
323	Expenditure on services	200,000	-150000		50,000
329	Other business expenses not mentioned	7,500	-5.000		2,500
- A867004	COMMITTEE ON ETHICS IN SCIENCE AND HIGHER EDUCATION	156500	-101500		55,000
- 11	General revenues and receipts	156500	-101500		55,000
321	Cost reimbursements to employees	29,000	-20,000		9,000

323	Expenditure on services	126000	-80,000		46,000
329	Other business expenses not mentioned	1,500	-1500		
- K867008	OP EFFECTIVE HUMAN RESOURCES 2014-2020, PRIORITY 3	2925160	-102055		2823105
- 12	Funds of participation for assistance	438774	-102055		336719
311	Salaries (Gross)	43777	-10,182		33595
313	Salary contributions	7223	-1680		5543
321	Cost reimbursements to employees	216600	-50,380		166220
323	Expenditure on services	124824	-29,033		95791
329	Other business expenses not mentioned	46350	-10,780		35570
- K867012	OP EFFECTIVE HUMAN RESOURCES 2014-2020, LIFELONG PROFESSIONAL DIRECTION	803563	-28,034		775529
- 12	Funds of participation for assistance	120534	-28,034		92,500
311	Salaries (Gross)	38158	-8875		29283
313	Salary contributions	6296	-1464		4832
321	Cost reimbursements to employees	1,500	-348		1152
323	Expenditure on services	64080	-14,905		49175
329	Other business expenses not mentioned	10,500	-2442		8058
- 40883	**National Center for External Evaluation of Education**	**43717763**	**-1640500**		**42077263**
- 37	EDUCATION	43717763	-1640500		42077263
- 3701	DEVELOPMENT OF EDUCATIONAL SYSTEM	43717763	-1640500		42077263
- A814000	INTERNATIONAL KNOWLEDGE AND SKILLS PROJECTS (IEA: ICCS, ICILS, PIRLS, TIMSS - OECD: PISA, TALIS)	3256400	-350000		2906400
- 11	General revenues and receipts	3006400	-350000		2656400
321	Cost reimbursements to employees	270900	-10,000		260900
323	Expenditure on services	1195000	-340000		855000
- A814001	STATE MATURITY	26043868	-1170500		24873368
- 11	General revenues and receipts	22343868	-1170500		21173368
321	Cost reimbursements to employees	133000	-77,000		56,000
323	Expenditure on services	19659233	-930000		18729233
324	Cost reimbursements to persons outside the employment relationship	772000	-80,000		692000
329	Other business expenses not mentioned	31,000	-10,000		21,000
366	Assist budget users of other budgets	393000	-26,000		367000
422	Plant and equipment	710000	-47,500		662500
- A814007	IMPROVING THE QUALITY OF THE EDUCATIONAL SYSTEM	1156050	-120000		1036050
- 11	General revenues and receipts	1156050	-120000		1036050
321	Cost reimbursements to employees	104550	-20,000		84550
323	Expenditure on services	603000	-100000		503000
- 43335	**European Union Agency for Mobility and Programs**	**264886934**	**-3571291**		**261315643**
- 37	EDUCATION	264886934	-3571291		261315643
- 3701	DEVELOPMENT OF EDUCATIONAL SYSTEM	264886934	-3571291		261315643
- A589088	ADMINISTRATION AND MANAGEMENT OF THE MOBILITY AGENCY AND EU PROGRAMS	2397849	-67,808		2330041
- 11	General revenues and receipts	2397849	-67,808		2330041
321	Cost reimbursements to employees	103616	-40,000		63616
329	Other business expenses not mentioned	36833	-25,683		11150
343	Other financial expenses	1,000	-1000		
422	Plant and equipment	10,000	-1125		8875
- A818022	IMPLEMENTATION OF THE EUROPASS INITIATIVE	305174	-17,608		287566

- 12	Funds of participation for assistance	75704	-17,608		58096
311	Salaries (Gross)	63,500	-14,770		48730
313	Salary contributions	12204	-2838		9366
- A818023	IMPLEMENTATION OF THE EURODESK NETWORK	343500	-19,938		323562
- 12	Funds of participation for assistance	85725	-19,938		65787
311	Salaries (Gross)	36400	-8466		27934
313	Salary contributions	6350	-1477		4873
323	Expenditure on services	42975	-9995		32980
- A818024	IMPLEMENTATION OF THE E-TWINNING NETWORK	1085963	-43,483		1042480
- 12	Funds of participation for assistance	186949	-43,483		143466
311	Salaries (Gross)	158949	-36,971		121978
313	Salary contributions	28,000	-6512		21488
- A818025	EUROGUIDANCE NETWORK IMPLEMENTATION	337978	-17,785		320193
- 12	Funds of participation for assistance	76466	-17,785		58681
311	Salaries (Gross)	64716	-15,052		49664
313	Salary contributions	11750	-2733		9017
- A818032	ECVET PROFESSIONAL GROUP	188701	-5931		182770
- 12	Funds of participation for assistance	25,500	-5931		19569
311	Salaries (Gross)	22,000	-5117		16883
313	Salary contributions	3100	-721		2379
321	Cost reimbursements to employees	400	-93		307
- A818033	SCIENTIFIC AND HIGHER EDUCATION MOBILITY	2833640	-30,000		2803640
- 11	General revenues and receipts	2833640	-30,000		2803640
321	Cost reimbursements to employees	40640	-20,000		20640
323	Expenditure on services	99000	-5.000		94,000
329	Other business expenses not mentioned	10,000	-5.000		5,000
- A818042	OVERVIEW 2020 AND RESEARCH MOBILITY	501500	-130000		371500
- 11	General revenues and receipts	501500	-130000		371500
321	Cost reimbursements to employees	360,000	-100000		260,000
329	Other business expenses not mentioned	60,500	-30,000		30,500
- A818043	ERASMUS PLUS PROGRAM IMPLEMENTATION 2014-2020	18287979	-2214747		16073232
- 12	Funds of participation for assistance	9521729	-2214747		7306982
311	Salaries (Gross)	7492394	-1742730		5749664
312	Other employee expenses	150,000	-34,890		115110
313	Salary contributions	1223335	-284547		938788
321	Cost reimbursements to employees	153000	-35,587		117413
322	Material and energy expenditure	67,000	-15,582		51418
323	Expenditure on services	284000	-66,058		217942
324	Cost reimbursements to persons outside the employment relationship	10,000	-2326		7674
329	Other business expenses not mentioned	71,000	-16,514		54486
343	Other financial expenses	1,000	-232		768
412	Intangible assets	20,000	-4651		15349
422	Plant and equipment	50,000	-11,630		38370
- A818055	PORTAL STUDY IN CROATIA	480,000	-180000		300,000
- 11	General revenues and receipts	480,000	-180000		300,000
321	Cost reimbursements to employees	90,000	-50,000		40,000
323	Expenditure on services	350,000	-130000		220,000

- A818058	EUROPEAN SOLIDARITY STRENGTHS PROGRAM IMPLEMENTATION 2018 TO 2020	2055091	-179186		1875905
- 12	Funds of participation for assistance	775091	-179186		595905
311	Salaries (Gross)	405368	-94,288		311080
312	Other employee expenses	15,000	-3489		11511
313	Salary contributions	69723	-16,217		53506
321	Cost reimbursements to employees	100,000	-23,260		76740
322	Material and energy expenditure	15,000	-3489		11511
323	Expenditure on services	125,000	-29,075		95925
324	Cost reimbursements to persons outside the employment relationship	5,000	-64		4936
329	Other business expenses not mentioned	30,000	-6978		23022
422	Plant and equipment	10,000	-2326		7674
- A818061	ERASMUS PLUS - CO-FINANCING - PART OF THE YOUTH IMPLEMENTATION	2858149	-664805		2193344
- 12	Funds of participation for assistance	2858149	-664805		2193344
311	Salaries (Gross)	2053355	-477610		1575745
312	Other employee expenses	40,000	-9304		30696
313	Salary contributions	354794	-82,525		272269
321	Cost reimbursements to employees	30,000	-6978		23022
323	Expenditure on services	260,000	-60,476		199524
324	Cost reimbursements to persons outside the employment relationship	40,000	-9304		30696
329	Other business expenses not mentioned	40,000	-9304		30696
422	Plant and equipment	40,000	-9304		30696
- 46173	**Agency for Vocational and Adult Education**	**69908906**	**-3642265**		**66266641**
- 37	EDUCATION	69908906	-3642265		66266641
- 3701	DEVELOPMENT OF EDUCATIONAL SYSTEM	69908906	-3642265		66266641
- A848001	ADMINISTRATION AND MANAGEMENT OF THE AGENCY FOR VOCATIONAL EDUCATION AND EDUCATION	13530268	-311000		13219268
- 11	General revenues and receipts	13530268	-311000		13219268
321	Cost reimbursements to employees	625302	-85,000		540302
322	Material and energy expenditure	598000	-60,000		538000
323	Expenditure on services	2353583	-50,000		2303583
324	Cost reimbursements to persons outside the employment relationship	24084	-5.000		19,084
329	Other business expenses not mentioned	210350	-41,000		169350
412	Intangible assets	40140	-20,000		20140
422	Plant and equipment	105368	-50,000		55368
- A848009	PROMOTING LEARNING CULTURE: LIFELONG LEARNING WEEK	58706	-24,500		34206
- 11	General revenues and receipts	58706	-24,500		34206
321	Cost reimbursements to employees	4516	-2500		2016
323	Expenditure on services	54190	-22,000		32190
- A848010	PROFESSIONAL ADVISORY ACTIVITIES	100852	-37,007		63845
- 11	General revenues and receipts	100852	-37,007		63845
323	Expenditure on services	73757	-37,007		36750
- A848014	RAZVOJ SUSTAVA STRUKOVNOG OBRAZOVANJA	82.287	-30.000		52.287
- 11	Opći prihodi i primici	82.287	-30.000		52.287
321	Naknade troškova zaposlenima	30.105	-15.000		15.105
323	Rashodi za usluge	52.182	-15.000		37.182

- A848018	DRŽAVNA NATJECANJA	1.381.846	-1.381.746		100
- 11	Opći prihodi i primici	1.381.846	-1.381.746		100
321	Naknade troškova zaposlenima	79.277	-79.277		
323	Rashodi za usluge	109.181	-109.181		
324	Naknade troškova osobama izvan radnog odnosa	658.423	-658.323		100
366	Pomoći proračunskim korisnicima drugih proračuna	534.965	-534.965		
- A848020	RAZVOJ SUSTAVA OBRAZOVANJA ODRASLIH	70.045	-39.852		30.193
- 11	Opći prihodi i primici	70.045	-39.852		30.193
323	Rashodi za usluge	57.200	-27.007		30.193
366	Pomoći proračunskim korisnicima drugih proračuna	12.845	-12.845		
- K848038	OP UČINKOVITI LJUDSKI POTENCIJALI 2014. – 2020., PRIORITET 3	35.734.505	-1.244.582		34.489.923
- 12	Sredstva učešća za pomoći	5.360.176	-1.244.582		4.115.594
311	Plaće (Bruto)	200.603	-46.660		153.943
312	Ostali rashodi za zaposlene	5.532	-1.286		4.246
313	Doprinosi na plaće	32.699	-7.605		25.094
321	Naknade troškova zaposlenima	127.610	-29.681		97.929
323	Rashodi za usluge	3.971.216	-923.702		3.047.514
324	Naknade troškova osobama izvan radnog odnosa	792.996	-184.450		608.546
329	Ostali nespomenuti rashodi poslovanja	21.395	-2.789		18.606
363	Pomoći unutar općeg proračuna	180.000	-41.868		138.132
422	Postrojenja i oprema	28.125	-6.541		21.584
- T848027	OP UČINKOVITI LJUDSKI POTENCIJALI 2014. – 2020., PRIORITET 5	16.439.766	-573.578		15.866.188
- 12	Sredstva učešća za pomoći	2.465.965	-573.578		1.892.387
311	Plaće (Bruto)	1.705.000	-396.583		1.308.417
312	Ostali rashodi za zaposlene	40.825	-9.495		31.330
313	Doprinosi na plaće	200.000	-46.520		153.480
321	Naknade troškova zaposlenima	191.110	-44.451		146.659
322	Rashodi za materijal i energiju	55.000	-12.792		42.208
323	Rashodi za usluge	222.530	-51.759		170.771
329	Ostali nespomenuti rashodi poslovanja	6.000	-1.395		4.605
422	Postrojenja i oprema	45.500	-10.583		34.917
- 086	**MINISTARSTVO RADA I MIROVINSKOGA SUSTAVA**	**47.372.007.601**	**-116.502.250**	**1.827.212.059**	**49.082.717.410**
- 08605	**Ministarstvo rada i mirovinskoga sustava**	**630.388.029**	**-2.165.000**		**628.223.029**
- 40	SOCIJALNA SKRB	630.388.029	-2.165.000		628.223.029
- 4010	JAČANJE SUSTAVA SOCIJALNE SIGURNOSTI	630.388.029	-2.165.000		628.223.029
- A854006	ADMINISTRACIJA I UPRAVLJANJE	57.798.029	-1.165.000		56.633.029
- 11	Opći prihodi i primici	56.848.029	-1.165.000		55.683.029
311	Plaće (Bruto)	29.036.250	-1.000.000		28.036.250
313	Doprinosi na plaće	4.871.779	-165.000		4.706.779
- K854012	INFORMATIZACIJA	3.300.000	-1.000.000		2.300.000
- 11	Opći prihodi i primici	3.300.000	-1.000.000		2.300.000
426	Nematerijalna proizvedena imovina	2.400.000	-1.000.000		1.400.000
- 08620	**Croatian Pension Insurance Institute**	**44094178546**	**-74,195,000**		**44019983546**
- 40	SOCIAL CARE	1400000000	-74,195,000		1325805000
- 4011	MATERIAL LEGAL PROTECTION	1400000000	-74,195,000		1325805000
- A753029	CHILD SUPPLEMENT	1400000000	-74,195,000		1325805000
- 11	General revenues and receipts	1400000000	-74,195,000		1325805000
372	Other charges to citizens and households from the budget	1399990000	-74,195,000		1325795000
- 08625	**Croatian Employment Service**	**2230438310**	**-17,935,000**	**1827212059**	**4039715369**
- 33	LABOR MARKET AND WORKING CONDITIONS	1337438310	-17,935,000	1777212059	3096715369

- 3301	ACTIVE LABOR MARKET POLICY	1337438310	-17,935,000	1777212059	3096715369
- A689013	ADMINISTRATION AND MANAGEMENT OF THE CROATIAN EMPLOYMENT SERVICE	240834310	-5180000		235654310
- 11	General revenues and receipts	240508506	-5180000		235328506
321	Cost reimbursements to employees	5911000	-230000		5681000
324	Cost reimbursements to persons outside the employment relationship	100,000	-70,000		30,000
329	Other business expenses not mentioned	1664000	-330000		1334000
343	Other financial expenses	1529000	-50,000		1479000
412	Intangible assets	900,000	-800000		100,000
451	Additional investment in construction	4100000	-3700000		400,000
- A689016	PROFESSIONAL DIRECTION, INFORMATION AND RETENTION OF EXISTING EMPLOYMENT	3050000	-1100000		1950000
- 11	General revenues and receipts	3000000	-1100000		1900000
371	Benefits to citizens and households based on insurance	1500000	-1100000		400,000
- A689023	ACTIVE EMPLOYMENT POLICY	193279000	-5000000		188279000
- 11	General revenues and receipts	193279000	-5000000		188279000
372	Other charges to citizens and households from the budget	14,000,000	-3000000		11,000,000
381	Current donations	4200000	-2000000		2200000
- A689027	AN ROMA INCLUSION ACTION PLAN	12238000	-1000000		11238000
- 11	General revenues and receipts	12238000	-1000000		11238000
372	Other charges to citizens and households from the budget	1680000	-1000000		680,000
- K813001	CES INFORMATION	8220000	-5120000		3100000
- 11	General revenues and receipts	8220000	-5120000		3100000
422	Plant and equipment	6720000	-5120000		1600000
- K813002	RENEWAL OF THE CROATIAN EMPLOYMENT FACTORY	905000	-35,000		870000
- 11	General revenues and receipts	905000	-35,000		870000
423	Transport	555,000	-35,000		520,000
- K813037	OP COMPETITION AND COHESION 2014-2020 - ENERGY RENEWAL OF CES BUILDINGS	250,000	-50,000		200,000
- 12	Funds of participation for assistance	50,000	-50,000		
451	Additional investment in construction	50,000	-50,000		
- T813036	OPERATIONAL PLAN FOR INCLUSION OF PERSONS WITH APPROVED INTERNATIONAL PROTECTION	1100000	-450000		650,000
- 11	General revenues and receipts	1100000	-450000		650,000
352	Subsidies to companies, farmers and artisans outside the public sector	175,000	-50,000		125,000
363	Assist within general budget	200,000	-100000		100,000
381	Current donations	500,000	-300000		200,000
- T813038	AID FOR THE CONSERVATION OF JOBS IN THE ACTIVITIES AFFECTED BY CORONAVIRUS (COVID - 19)			1777212059	1777212059
- 11	General revenues and receipts			1773352559	1773352559
351	Subsidies to public sector companies			27,000,000	27,000,000
352	Subsidies to companies, farmers and artisans outside the public sector			1743712500	1743712500
372	Other charges to citizens and households from the budget			240059	240059
381	Current donations			2400000	2400000
- 12	Funds of participation for assistance			3859500	3859500
351	Subsidies to public sector companies			2309500	2309500
352	Subsidies to companies, farmers and artisans outside the public sector			1500000	1500000

381	Current donations			50,000	50,000
- 40	SOCIAL CARE	893000000		50,000,000	943000000
- 4011	MATERIAL LEGAL PROTECTION	893000000		50,000,000	943000000
- A689014	UNEMPLOYMENT BENEFITS	893000000		50,000,000	943000000
- 11	General revenues and receipts	893000000		50,000,000	943000000
371	Benefits to citizens and households based on insurance	893000000		50,000,000	943000000
- 08635	**Institute for Expertise, Professional Rehabilitation and Employment of Persons with Disabilities**	**238127513**	**-5327500**		**232800013**
- 33	LABOR MARKET AND WORKING CONDITIONS	238127513	-5327500		232800013
- 3301	ACTIVE LABOR MARKET POLICY	238127513	-5327500		232800013
- A875001	ADMINISTRATION AND MANAGEMENT	91997513	-4702500		87295013
- 11	General revenues and receipts	84648914	-4702500		79946414
311	Salaries (Gross)	47825000	-4000000		43825000
313	Salary contributions	7568914	-702500		6866414
- K875005	FURNISHING	1390000	-425000		965000
- 11	General revenues and receipts	1260000	-425000		835000
422	Plant and equipment	860000	-150000		710000
451	Additional investment in construction	400,000	-275000		125,000
- K875006	COMPUTERISING	1045000	-200000		845000
- 11	General revenues and receipts	750,000	-200000		550,000
426	Intangible assets produced	550,000	-200000		350,000
- 08645	**Central Registry of Insured Persons**	**88955000**	**-1879750**		**87075250**
- 41	PENSION SECURITY	88955000	-1879750		87075250
- 4101	SUPPORT TO THE PENSION SECURITY SYSTEM	88955000	-1879750		87075250
- T772005	OP EFFECTIVE HUMAN RESOURCES 2014 - 2020	25737000	-1879750		23857250
- 12	Funds of participation for assistance	3857500	-1879750		1977750
323	Expenditure on services	2243500	-1129750		1113750
422	Plant and equipment	904500	-450000		454500
426	Intangible assets produced	600,000	-300000		300,000
- 08650	**Workers' Claims Insurance Agency**	**66582378**	**-15,000,000**		**51582378**
- 40	SOCIAL CARE	66582378	-15,000,000		51582378
- 4011	MATERIAL LEGAL PROTECTION	66582378	-15,000,000		51582378
- A837006	INSURANCE OF WORKERS 'CLAIMS IN CASE OF EMPLOYER'S ACCOUNT BLOCK	33067000	-15,000,000		18067000
- 11	General revenues and receipts	33067000	-15,000,000		18067000
372	Other charges to citizens and households from the budget	33054000	-15,000,000		18054000
- 090	**THE MINISTRY OF TOURISM**	**257896490**	**-35,254,032**	**25,000,000**	**247642458**
- 09005	**The ministry of tourism**	**257896490**	**-35,254,032**	**25,000,000**	**247642458**
- 32	ECONOMY	257896490	-35,254,032	25,000,000	247642458
- 3208	ENCOURAGING TOURISM DEVELOPMENT	205771490	-35,254,032	25,000,000	195517458
- A587006	INTERNATIONAL COOPERATION	2578000	-400000		2178000
- 11	General revenues and receipts	2565000	-400000		2165000
321	Cost reimbursements to employees	350,000	-100000		250,000
323	Expenditure on services	520,000	-200000		320,000
329	Other business expenses not mentioned	1495000	-100000		1395000
- A587014	STRENGTHENING THE TOURISM MARKET AND HUMAN RESOURCES IN TOURISM	8060000	-1450000		6610000
- 11	General revenues and receipts	8060000	-1450000		6610000
323	Expenditure on services	60,000	-60,000		
329	Other business expenses not mentioned	20,000	-20,000		
366	Assist budget users of other budgets	950,000	-169729		780271

372	Other charges to citizens and households from the budget	5000000	-1200271		3799729
- A587018	CREDIT PROGRAM SUBSIDY PROGRAMS IN TOURISM	12,000,000	-2000000		10,000,000
- 11	General revenues and receipts	12,000,000	-2000000		10,000,000
352	Subsidies to companies, farmers and artisans outside the public sector	12,000,000	-2000000		10,000,000
- A587055	ELIGIBLE FINANCING PROGRAM FOR HBOR CREDIT PROGRAMS	24100000	-23,100,000	25,000,000	26,000,000
- 11	General revenues and receipts	24100000	-23,100,000	25,000,000	26,000,000
323	Expenditure on services	350,000	-350000		
352	Subsidies to companies, farmers and artisans outside the public sector	1500000	-500000	25,000,000	26,000,000
386	Capital Aid	22250000	-22,250,000		
- A587056	OP EFFECTIVE HUMAN RESOURCES 2014 - 2020, PRIORITY 2, 3, 5	60308421	-1639965		58668456
- 12	Funds of participation for assistance	8679501	-1639965		7039536
311	Salaries (Gross)	453400	-28,395		425005
312	Other employee expenses	10,000	-1500		8,500
313	Salary contributions	155,000	-34,500		120500
321	Cost reimbursements to employees	149100	-103250		45850
322	Material and energy expenditure	8,000	-1500		6,500
323	Expenditure on services	657820	-360880		296940
324	Cost reimbursements to persons outside the employment relationship	15,000	-7500		7,500
329	Other business expenses not mentioned	35,000	-15,000		20,000
369	Transfers between budget users of the same budget	90,000	-90,000		
381	Current donations	354300	-301800		52,500
426	Intangible assets produced	845640	-695640		150,000
- A587057	OP COMPETITIVENESS AND COHESION PRIORITIES 2, 3	26469166	-784067		25685099
- 12	Funds of participation for assistance	2963366	-784067		2179299
311	Salaries (Gross)	139743	-28,119		111624
313	Salary contributions	26,000	-10,784		15216
321	Cost reimbursements to employees	122250	-47,500		74750
323	Expenditure on services	558352	-50,232		508120
412	Intangible assets	292500	-247500		45,000
422	Plant and equipment	314000	-2632		311368
426	Intangible assets produced	1000000	-397300		602700
- A587061	CONTINENTAL TOURIST INVESTMENT INVESTMENT CO-FINANCING PROGRAM	5000000	-1900000		3100000
- 11	General revenues and receipts	5000000	-1900000		3100000
363	Assist within general budget	5000000	-1900000		3100000
- A761016	ADMINISTRATION AND MANAGEMENT	33423424	-1150000		32273424
- 11	General revenues and receipts	33423424	-1150000		32273424
313	Salary contributions	3600000	-100000		3500000
321	Cost reimbursements to employees	2400000	-650000		1750000
323	Expenditure on services	4977644	-400000		4577644
- A819027	INITIATIVE TO INCREASE TOURISM-HGSS SECURITY	3250000	-1750000		1500000
- 11	General revenues and receipts	3250000	-1750000		1500000
363	Assist within general budget	1500000	-1500000		
369	Transfers between budget users of the same budget	250,000	-250000		
- K761017	RESTORATION OF ROLLING STOCK	1170000	-730000		440.000
- 11	General revenues and receipts	1170000	-730000		440.000

323	Expenditure on services	970000	-600000		370,000
329	Other business expenses not mentioned	150,000	-130000		20,000
- K761018	INFORMATIZATION OF THE MINISTRY	2320000	-350000		1970000
- 11	General revenues and receipts	2320000	-350000		1970000
323	Expenditure on services	1450000	-300000		1150000
426	Intangible assets produced	50,000	-50,000		
- 095	**MINISTRY OF ADMINISTRATION**	**607587604**	**-8661400**		**598926204**
- 09505	**Ministry of Administration**	**595003470**	**-7651400**		**587352070**
- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	595003470	-7651400		587352070
- 2401	STRUCTURE OF PUBLIC ADMINISTRATION	457208459	-5527791		451680668
- A830001	ADMINISTRATION AND MANAGEMENT	40958339	-170000		40788339
- 11	General revenues and receipts	40693339	-170000		40523339
321	Cost reimbursements to employees	1390000	-50,000		1340000
422	Plant and equipment	160,000	-120000		40,000
- A830004	COMMITTEE ON CIVIL SERVICE	3190665	-60,000		3130665
- 11	General revenues and receipts	3190665	-60,000		3130665
321	Cost reimbursements to employees	120,000	-60,000		60,000
- A830022	OPERATING PROGRAM EFFECTIVE HUMAN RESOURCES	93853455	-5297791		88555664
- 12	Funds of participation for assistance	14078018	-5297791		8780227
311	Salaries (Gross)	805726	-154174		651552
313	Salary contributions	132942	-25,378		107564
321	Cost reimbursements to employees	57089	-4200		52889
323	Expenditure on services	3662132	-1598683		2063449
329	Other business expenses not mentioned	32588	-11,779		20809
353	Subsidies to companies, cooperatives, farmers and craftsmen from EU funds	6102606	-1623600		4479006
426	Intangible assets produced	2483342	-1879977		603365
- 2408	MANAGEMENT DIGITALIZATION	137795011	-2123609		135671402
- A677016	ELECTRONIC ADMINISTRATION	8295751	-300000		7995751
- 11	General revenues and receipts	8295751	-300000		7995751
323	Expenditure on services	8295751	-300000		7995751
- A757024	OP COMPETITIVENESS AND COHESION	96399260	-1823609		94575651
- 12	Funds of participation for assistance	9659876	-1823609		7836267
323	Expenditure on services	8953673	-1823609		7130064
- 09515	**Public School of Public Administration**	**12584134**	**-1010000**		**11574134**
- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	12584134	-1010000		11574134
- 2401	STRUCTURE OF PUBLIC ADMINISTRATION	12584134	-1010000		11574134
- A677018	ADMINISTRATION AND MANAGEMENT	6196676	-1010000		5186676
- 11	General revenues and receipts	5905676	-1010000		4895676
311	Salaries (Gross)	2096861	-20,000		2076861
321	Cost reimbursements to employees	164,500	-69,000		95500
323	Expenditure on services	2524000	-608000		1916000
324	Cost reimbursements to persons outside the employment relationship	295.000	-193000		102,000
329	Other business expenses not mentioned	112100	-80,000		32100
372	Other charges to citizens and households from the budget	40,000	-20,000		20,000
422	Plant and equipment	90,000	-20,000		70,000
- 096	**MINISTRY OF HEALTH**	**12421651156**	**-53,233,601**	**53233601**	**12421651156**

- 09605	**Ministry of Health**	**3526305395**	**-29,715,346**	**43233601**	**3539823650**
- 36	HEALTH PROTECTION	3526305395	-29,715,346	43233601	3539823650
- 3601	HEALTH PROTECTION, CONSERVATION AND IMPROVEMENT	384632263	-4038259		380594004
- A618163	NATIONAL TRANSPLANTATION PROGRAM	2020000	-630000		1390000
- 11	General revenues and receipts	1600000	-630000		970000
323	Expenditure on services	1240000	-500000		740.000
324	Cost reimbursements to persons outside the employment relationship	60,000	-30,000		30,000
329	Other business expenses not mentioned	300,000	-100000		200,000
- A789006	IMPLEMENTATION OF NATIONAL PROGRAMS, STRATEGIES AND PLANS	600,000	-500000		100,000
- 11	General revenues and receipts	600,000	-500000		100,000
323	Expenditure on services	200,000	-100000		100,000
366	Assist budget users of other budgets	400,000	-400000		
- A791006	IMPLEMENTATION OF INSPECTION FOR THE PURPOSE OF OFFICIAL CONTROL AND EXPERT SUPERVISION OF PROFESSIONAL CHAMBER	485000	-85,000		400,000
- 11	General revenues and receipts	485000	-85,000		400,000
323	Expenditure on services	485000	-85,000		400,000
- T800004	OPERATIONAL PROGRAM EFFECTIVE HUMAN RESOURCES, PRIORITIES 8, 9 AND 11	56608721	-2012259		54596462
- 12	Funds of participation for assistance	8491308	-2012259		6479049
311	Salaries (Gross)	412948	-46,821		366127
312	Other employee expenses	6789	-2289		4500
313	Salary contributions	61518	-9154		52364
321	Cost reimbursements to employees	86121	-6085		80036
322	Material and energy expenditure	5081	-1856		3225
323	Expenditure on services	471353	-431791		39562
324	Cost reimbursements to persons outside the employment relationship	8174	-7424		750
329	Other business expenses not mentioned	14,793	-6206		8587
366	Assist budget users of other budgets	5989998	-1000000		4989998
381	Current donations	900,000	-450000		450,000
422	Plant and equipment	65633	-35,633		30,000
426	Intangible assets produced	15,000	-15,000		
- T800008	ESTABLISHMENT OF ORGANIZED PROVISION OF HEALTH SERVICES IN HEALTH TOURISM	2150000	-811000		1339000
- 11	General revenues and receipts	2150000	-811000		1339000
366	Assist budget users of other budgets	1770376	-811000		959376
- 3602	INVESTMENTS IN HEALTH INFRASTRUCTURE	454702974	-22,534,295	43233601	475402280
- K253145	ZABOK GENERAL HOSPITAL	6800000	-200000		6600000
- 11	General revenues and receipts	6800000	-200000		6600000
366	Assist budget users of other budgets	6800000	-200000		6600000
- K618218	EMERGENCY INTERVENTIONS ON HEALTH BUILDINGS AND EQUIPMENT	61210933	-15,000,000	43233601	89444534
- 11	General revenues and receipts	61210933	-15,000,000	43233601	89444534
366	Assist budget users of other budgets	37378395	-15,000,000		22378395
369	Transfers between budget users of the same budget	23832538		43233601	67066139
- K618229	REMOVING OLD EQUIPMENT	11,000,000	-261000		10739000
- 11	General revenues and receipts	11,000,000	-261000		10739000
366	Assist budget users of other budgets	11,000,000	-261000		10739000

- K800006	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM, PRIORITY 9 2014 - 2020	258542041	-6976295		251565746
- 12	Funds of participation for assistance	32854973	-6976295		25878678
323	Expenditure on services	5422675	-4572082		850593
366	Assist budget users of other budgets	20896933	-2404213		18492720
- T797008	TECHNICAL ASSISTANCE FOR PROJECT DEVELOPMENT	200,000	-97,000		103000
- 11	General revenues and receipts	200,000	-97,000		103000
321	Cost reimbursements to employees	75,000	-3.500		71500
323	Expenditure on services	105,000	-78,500		26,500
324	Cost reimbursements to persons outside the employment relationship	20,000	-15,000		5,000
- 3604	MANAGEMENT IN THE HEALTH SYSTEM	84270158	-3142792		81127366
- A618207	ADMINISTRATION AND MANAGEMENT	66145703	-1260000		64885703
- 11	General revenues and receipts	65605703	-1260000		64345703
321	Cost reimbursements to employees	4160760	-500000		3660760
323	Expenditure on services	9860455	-100000		9760455
324	Cost reimbursements to persons outside the employment relationship	734621	-160000		574621
329	Other business expenses not mentioned	7092000	-500000		6592000
- A799006	PAYMENTS BY COURT JUDGMENTS	4754100	-1000000		3754100
- 11	General revenues and receipts	4754100	-1000000		3754100
343	Other financial expenses	1584000	-300000		1284000
383	Penalties, penalties and damages	3048100	-700000		2348100
- K618364	RESTORATION OF ROLLING STOCK	560,000	-200000		360,000
- 11	General revenues and receipts	560,000	-200000		360,000
323	Expenditure on services	500,000	-140000		360,000
423	Transport	60,000	-60,000		
- T808009	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	5980355	-682792		5297563
- 12	Funds of participation for assistance	682792	-682792		
311	Salaries (Gross)	165117	-165117		
312	Other employee expenses	6352	-6352		
313	Salary contributions	27519	-27,519		
321	Cost reimbursements to employees	32698	-32,698		
323	Expenditure on services	357862	-357862		
324	Cost reimbursements to persons outside the employment relationship	13244	-13,244		
329	Other business expenses not mentioned	80,000	-80,000		
- 09620	**State-owned health facilities**	**8355468218**	**-22,626,730**		**8332841488**
- 26379	**Clinical Hospital Center Rijeka**	**1028949291**	**-400000**		**1028549291**
- 36	HEALTH PROTECTION	1028949291	-400000		1028549291
- 3602	INVESTMENTS IN HEALTH INFRASTRUCTURE	102902292	-400000		102502292
- K882002	CLINICAL HOSPITAL CENTER OF RIJEKA - DIRECT CAPITAL INVESTMENTS	102902292	-400000		102502292
- 11	General revenues and receipts	17902292	-400000		17502292
342	Interest on loans and loans received	2081431	-400000		1681431
- 26395	**Sisters of Mercy Clinical Hospital Center**	**1342953140**	**-1601070**		**1341352070**
- 36	HEALTH PROTECTION	1342953140	-1601070		1341352070
- 3602	INVESTMENTS IN HEALTH INFRASTRUCTURE	129300938	-1601070		127699868
- K895004	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM	95494973	-1162425		94332548

- 12	Funds of participation for assistance	11624246	-1162425		10461821
422	Plant and equipment	3040371	-303405		2736966
451	Additional investment in construction	8304776	-859020		7445756
- T895005	OPERATIONAL PROGRAM EFFECTIVE HUMAN RESOURCES - OPTIMIZATION AND IMPROVEMENT OF THE EFFECTIVENESS OF RADIOLOGICAL DIAGNOSTICS IN THE HEALTH SYSTEM OF THE REPUBLIC OF CROATIA - RADIOLOGICAL EDUCATION CENTER	22805965	-438645		22367320
- 12	Funds of participation for assistance	3420895	-438645		2982250
311	Salaries (Gross)	81896	-5128		76768
313	Salary contributions	13513	-1014		12499
321	Cost reimbursements to employees	210673	-137139		73534
322	Material and energy expenditure	79935	-66,435		13,500
323	Expenditure on services	633753	-228929		404824
- 26400	**Clinical Hospital Center Osijek**	**930201126**	**-5314845**		**924886281**
- 36	HEALTH PROTECTION	930201126	-5314845		924886281
- 3602	INVESTMENTS IN HEALTH INFRASTRUCTURE	75068160	-5314845		69753315
- K890003	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM	63226713	-5314845		57911868
- 12	Funds of participation for assistance	9484006	-5314845		4169161
323	Expenditure on services	799714	-702400		97314
421	buildings	8564292	-4592445		3971847
422	Plant and equipment	120,000	-20,000		100,000
- 26418	**Clinical Hospital Center Split**	**1131165780**	**-13,800,000**		**1117365780**
- 36	HEALTH PROTECTION	1131165780	-13,800,000		1117365780
- 3602	INVESTMENTS IN HEALTH INFRASTRUCTURE	53586521	-13,800,000		39786521
- K885003	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM	49586521	-13,800,000		35786521
- 11	General revenues and receipts	19300000	-13,800,000		5500000
421	buildings	3000000	-1500000		1500000
422	Plant and equipment	3000000	-1500000		1500000
451	Additional investment in construction	13300000	-10,800,000		2500000
- 26426	**Orthopedic Clinic Lovran**	**61457040**	**-970000**		**60487040**
- 36	HEALTH PROTECTION	61457040	-970000		60487040
- 3602	INVESTMENTS IN HEALTH INFRASTRUCTURE	1000000	-970000		30,000
- K894002	LOVRAN ORTHOPEDIC CLINIC - DIRECT CAPITAL INVESTMENTS	1000000	-970000		30,000
- 11	General revenues and receipts	1000000	-970000		30,000
422	Plant and equipment	900,000	-870000		30,000
426	Intangible assets produced	100,000	-100000		
- 26459	**Infectious Diseases Clinic Fran Mihaljević**	**231077344**	**-97,984**		**230979360**
- 36	HEALTH PROTECTION	231077344	-97,984		230979360
- 3605	CITIZENS SAFETY AND THE RIGHT TO HEALTH SERVICES	226077344	-97,984		225979360
- A893003	IMPLEMENTATION OF PREVENTIVE PROGRAMS - INFECTIOUS DISEASES CLINIC DR. FRAN MIHALJEVIĆ	700,000	-97,984		602016
- 11	General revenues and receipts	700,000	-97,984		602016
311	Salaries (Gross)	79,000	-13,960		65040
313	Salary contributions	13,400	-2664		10736
322	Material and energy expenditure	387600	-38,360		349240
323	Expenditure on services	122500	-43,000		79,500

- 26571	**Dubrava Clinical Hospital**	**613963795**	**-442831**		**613520964**
- 36	HEALTH PROTECTION	613963795	-442831		613520964
- 3602	INVESTMENTS IN HEALTH INFRASTRUCTURE	10095854	-351293		9744561
- K883003	COMPETITIVENESS AND COHESION OPERATIONAL PROGRAM	1595854	-351293		1244561
- 12	Funds of participation for assistance	362693	-351293		11,400
323	Expenditure on services	21345	-9945		11,400
324	Cost reimbursements to persons outside the employment relationship	76	-76		
422	Plant and equipment	99556	-99,556		
451	Additional investment in construction	241716	-241716		
- 3605	CITIZENS SAFETY AND THE RIGHT TO HEALTH SERVICES	603867941	-91,538		603776403
- T883004	OPERATING PROGRAM EFFECTIVE HUMAN RESOURCES	915374	-91,538		823836
- 12	Funds of participation for assistance	137307	-91,538		45769
311	Salaries (Gross)	13085	-8724		4361
321	Cost reimbursements to employees	17615	-11,743		5872
323	Expenditure on services	59340	-39,560		19780
324	Cost reimbursements to persons outside the employment relationship	1638	-1092		546
329	Other business expenses not mentioned	2159	-1439		720
422	Plant and equipment	43470	-28,980		14490
- 09625	**Institutions, agencies and other budget users in the health care system**	**539877543**	**-891525**	**10,000,000**	**548986018**
- 23616	**Immunological Institute**	**61300000**	**-270000**		**61030000**
- 36	HEALTH PROTECTION	61300000	-270000		61030000
- 3601	HEALTH PROTECTION, CONSERVATION AND IMPROVEMENT	61300000	-270000		61030000
- A899001	IMMUNOLOGICAL INSTITUTE	61300000	-270000		61030000
- 11	General revenues and receipts	34300000	-270000		34030000
422	Plant and equipment	1062458	-270000		792458
- 26346	**Croatian Institute for Public Health**	**195844708**	**-100000**	**10,000,000**	**205744708**
- 36	HEALTH PROTECTION	195844708	-100000	10,000,000	205744708
- 3601	HEALTH PROTECTION, CONSERVATION AND IMPROVEMENT	191764708	-100000	10,000,000	201664708
- A884001	ADMINISTRATION AND MANAGEMENT	49813017	-100000	10,000,000	59713017
- 11	General revenues and receipts	42453635		10,000,000	52453635
372	Other charges to citizens and households from the budget	42453635		10,000,000	52453635
- 12	Funds of participation for assistance	451000	-100000		351000
321	Cost reimbursements to employees	62,000	-20,000		42,000
323	Expenditure on services	338300	-60,000		278300
324	Cost reimbursements to persons outside the employment relationship	15,000	-10,000		5,000
329	Other business expenses not mentioned	35,000	-10,000		25,000
- 44573	**Croatian Institute for Emergency Medicine**	**23002128**	**-521525**		**22480603**
- 36	HEALTH PROTECTION	23002128	-521525		22480603
- 3601	HEALTH PROTECTION, CONSERVATION AND IMPROVEMENT	23002128	-521525		22480603
- T886002	OPERATING PROGRAM EFFECTIVE HUMAN RESOURCES	10997252	-521525		10475727
- 12	Funds of participation for assistance	1653466	-521525		1131941
311	Salaries (Gross)	159639	-90,514		69125

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313	Salary contributions	23448	-11,162		12286
321	Cost reimbursements to employees	20250	-15,940		4310
322	Material and energy expenditure	13977	-7722		6255
323	Expenditure on services	525466	-361687		163779
324	Cost reimbursements to persons outside the employment relationship	191886	-34,500		157386
- 102	**MINISTRY OF DEMOGRAPHY, FAMILY, YOUTH AND SOCIAL POLICY**	**6464722093**	**-23,739,869**		**6440982224**
- 10205	**Ministry of Demography, Family, Youth and Social Policy**	**3007760888**	**-21,389,869**		**2986371019**
- 40	SOCIAL CARE	3007760888	-21,389,869		2986371019
- 4001	SOCIAL ASSISTANCE AND BENEFITS	139600000	-300000		139300000
- A583020	COMPENSATION DAMAGES TO FORMER POLITICAL PRISONERS	600,000	-300000		300,000
- 11	General revenues and receipts	600,000	-300000		300,000
343	Other financial expenses	100,000	-50,000		50,000
372	Other charges to citizens and households from the budget	500,000	-250000		250,000
- 4003	IMPROVING THE QUALITY AND AVAILABILITY OF SOCIAL CARE	431218444	-12,808,507		418409937
- A788015	OPERATIONAL PROGRAM EFFECTIVE HUMAN RESOURCES 2014 - 2020 - PRIORITIES 2 AND 5	255762635	-8548507		247214128
- 12	Funds of participation for assistance	37284032	-8548507		28735525
352	Subsidies to companies, farmers and artisans outside the public sector	6105000	-2000000		4105000
363	Assist within general budget	7740000	-500000		7240000
366	Assist budget users of other budgets	4200000	-500000		3700000
381	Current donations	17400000	-5548507		11851493
- A792006	IMPLEMENTATION OF NATIONAL STRATEGIES AND IMPROVEMENT OF PROFESSIONAL WORK IN THE SYSTEM OF SOCIAL CARE	990.000	-300000		690.000
- 11	General revenues and receipts	990.000	-300000		690.000
321	Cost reimbursements to employees	819000	-213000		606,000
323	Expenditure on services	54,000	-25,000		29,000
329	Other business expenses not mentioned	117000	-62,000		55,000
- A792007	ADMINISTRATION AND MANAGEMENT	65624971	-1230000		64394971
- 11	General revenues and receipts	65524971	-1230000		64294971
321	Cost reimbursements to employees	2936950	-300000		2636950
322	Material and energy expenditure	2121500	-250000		1871500
323	Expenditure on services	8866900	-600000		8266900
372	Other charges to citizens and households from the budget	200,000	-80,000		120,000
- T792013	FOOD AND FUNDAMENTAL ASSISTANCE OPERATIONAL PROGRAM FOR THE PERIOD 2014-2020 (FEAD)	44772588	-2730000		42042588
- 12	Funds of participation for assistance	8332013	-2730000		5602013
363	Assist within general budget	3750000	-1730000		2020000
381	Current donations	4470000	-1000000		3470000
- 4005	SOCIAL EMPOWERMENT OF FAMILIES, YOUNG PEOPLE AND CHILDREN	1799423457	-6306600		1793116857
- A558047	YOUTH POLICY	7521314	-245600		7275714
- 11	General revenues and receipts	4279500	-245600		4033900
323	Expenditure on services	225.000	-63,000		162,000
363	Assist within general budget	450,000	-150000		300,000
381	Current donations	3600000	-32,600		3567400

- A558049	IMPLEMENTATION OF FAMILY AND POPULATION POLICY MEASURES	5201880	-183000		5018880
- 11	General revenues and receipts	1449900	-183000		1266900
323	Expenditure on services	99000	-33,000		66,000
381	Current donations	1350000	-150000		1200000
- A653006	AFFIRMATION OF CHILD RIGHTS AND PROTECTION	532800	-433000		99,800
- 11	General revenues and receipts	532800	-433000		99,800
323	Expenditure on services	202500	-154000		48,500
381	Current donations	329400	-279000		50400
- A788007	INTERNATIONAL COOPERATION AND AFFAIRS	1470000	-585000		885000
- 11	General revenues and receipts	1470000	-585000		885000
321	Cost reimbursements to employees	700,000	-270000		430,000
323	Expenditure on services	650,000	-265000		385.000
329	Other business expenses not mentioned	120,000	-50,000		70,000
- A788018	IMPLEMENTATION OF DEMOGRAPHIC AND MIGRATION POLICY MEASURES	44989000	-4860000		40129000
- 11	General revenues and receipts	44989000	-4860000		40129000
323	Expenditure on services	2529000	-750000		1779000
324	Cost reimbursements to persons outside the employment relationship	90,000	-60,000		30,000
329	Other business expenses not mentioned	320,000	-250000		70,000
363	Assist within general budget	40250000	-3000000		37250000
372	Other charges to citizens and households from the budget	1800000	-800000		1000000
- 4006	SOCIAL EMPOWERMENT OF PERSONS WITH DISABILITIES	50763247	-1974762		48788485
- A754019	APPROVAL OF FINANCIAL SUPPORT FOR PROGRAMS AND PROJECTS ORIENTED TO CHILDREN WITH DISABILITIES AND ADULTS WITH DISABILITIES	50650047	-1974762		48675285
- 11	General revenues and receipts	8200000	-1974762		6225238
381	Current donations	8200000	-1974762		6225238
- 10208	**Budget Beneficiaries in Social Welfare**	**3456961205**	**-2350000**		**3454611205**
- 40	SOCIAL CARE	3456961205	-2350000		3454611205
- 4003	IMPROVING THE QUALITY AND AVAILABILITY OF SOCIAL CARE	183865426	-2350000		181515426
- A791011	OPERATIONAL PLAN COMPETITIVENESS AND COHESION - INFRASTRUCTURE	80800000	-800000		80,000,000
- 12	Funds of participation for assistance	4800000	-800000		4000000
323	Expenditure on services	520,000	-100000		420,000
411	Tangible assets - natural resources	300,000	-100000		200,000
422	Plant and equipment	350,000	-50,000		300,000
423	Transport	290,000	-50,000		240,000
451	Additional investment in construction	2550000	-400000		2150000
452	Additional investments on plant and equipment	100,000	-100000		
- A799010	OPERATIONAL PROGRAM EFFECTIVE HUMAN RESOURCES 2014 - 2020 - PRIORITIES 2 AND 5	35131426	-450000		34681426
- 12	Funds of participation for assistance	7071487	-450000		6621487
422	Plant and equipment	1106350	-300000		806350
423	Transport	550,000	-150000		400,000
- K790009	VINKO BEK EDUCATION CENTER ZAGREB	2000000	-700000		1300000
- 11	General revenues and receipts	1000000	-700000		300,000
421	buildings	1000000	-700000		300,000

- K792000	RESTORATION OF THE ROLLING STOCK IN THE SOCIAL WELFARE SYSTEM	1400000	-400000		1000000
- 11	General revenues and receipts	1400000	-400000		1000000
323	Expenditure on services	1320000	-400000		920000
- 110	**MINISTRY OF JUSTICE**	**2823870393**	**-46,895,450**		**2776974943**
- 11005	**Ministry of Justice**	**441670272**	**-22,895,450**		**418774822**
- 28	JUDICIARY	441670272	-22,895,450		418774822
- 2801	COORDINATION AND JUSTICE MANAGEMENT	198032800	-10,800,000		187232800
- A629000	MINISTRY ADMINISTRATION AND MANAGEMENT	174705000	-8600000		166105000
- 11	General revenues and receipts	171665000	-8600000		163065000
311	Salaries (Gross)	91825000	-6000000		85825000
313	Salary contributions	18700000	-1600000		17100000
323	Expenditure on services	43270000	-1000000		42270000
- A629150	ENFORCEMENT OF JUDICIAL DECISIONS, SETTLEMENTS AND ENFORCEMENT	15,000,000	-1500000		13500000
- 11	General revenues and receipts	15,000,000	-1500000		13500000
329	Other business expenses not mentioned	9000000	-1500000		7500000
- A630069	PARTICIPATION IN INTERNATIONAL ORGANIZATIONS AND MISSIONS ABROAD	240,000	-200000		40,000
- 11	General revenues and receipts	240,000	-200000		40,000
321	Cost reimbursements to employees	70,000	-70,000		
322	Material and energy expenditure	40,000	-40,000		
323	Expenditure on services	60,000	-20,000		40,000
329	Other business expenses not mentioned	70,000	-70,000		
- T544098	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	6682800	-500000		6182800
- 11	General revenues and receipts	6682800	-500000		6182800
323	Expenditure on services	1338000	-500000		838000
- 2803	CONDUCT OF COURT PROCEEDINGS	6902723	-500000		6402723
- A630020	COST OF THE COSTS INCURRED BY THE SUBMISSION OF THE CASE TO THE SECOND REALLY COMPETENT COURT, CIVIL AND OTHER COSTS	1000000	-500000		500,000
- 11	General revenues and receipts	1000000	-500000		500,000
372	Other charges to citizens and households from the budget	1000000	-500000		500,000
- 2804	EDUCATION AND INFORMATION IN THE JUDICIAL SYSTEM	18303900	-203000		18100900
- K544087	OP EFFECTIVE HUMAN RESOURCES 2014 - 2020	17803900	-203000		17600900
- 12	Funds of participation for assistance	3993900	-203000		3790900
321	Cost reimbursements to employees	220,000	-50,000		170,000
329	Other business expenses not mentioned	25,000	-13,000		12,000
422	Plant and equipment	275,000	-140000		135,000
- 2806	CONSTRUCTION, RENOVATION, MAINTENANCE AND EQUIPMENT OF BUILDINGS	96472000	-8300000		88172000
- K544100	KINGDOM OF NORWAY 2014-2021	30295000	-1800000		28495000
- 12	Funds of participation for assistance	7796000	-1800000		5996000
451	Additional investment in construction	5800000	-1800000		4000000
- K629022	ARRANGEMENTS AND EQUIPMENT OF JUDICIAL BODIES	38912000	-500000		38412000
- 11	General revenues and receipts	38912000	-500000		38412000
422	Plant and equipment	4300000	-500000		3800000
- K629023	ARRANGEMENT AND EQUIPMENT OF CRIMINAL BODIES	8410000	-1000000		7410000
- 11	General revenues and receipts	8410000	-1000000		7410000

451	Additional investment in construction	5000000	-1000000		4000000
- K629181	RESTORATION OF THE PRISON SYSTEM	2600000	-2500000		100,000
- 11	General revenues and receipts	2600000	-2500000		100,000
323	Expenditure on services	2500000	-2500000		
- K629234	RESTORATION OF THE MINISTRY OF JUSTICE AND JUDICIAL ROLLING STOCK	4000000	-2000000		2000000
- 11	General revenues and receipts	4000000	-2000000		2000000
423	Transport	2500000	-2000000		500,000
- K629239	EMERGENCY INTERVENTIONS AT THE BUILDINGS OF JUDICIAL BODIES AND THE PRISON SYSTEM	3350000	-500000		2850000
- 11	General revenues and receipts	3350000	-500000		2850000
451	Additional investment in construction	3000000	-500000		2500000
- 2807	INFORMATIZATION, MODERNIZATION AND MAINTENANCE OF THE INFORMATION SYSTEM	80901949	-1956450		78945499
- K629169	DEVELOPMENT AND MAINTENANCE OF JUDICIAL INFORMATION SYSTEM	79301949	-1956450		77345499
- 11	General revenues and receipts	79301949	-1956450		77345499
422	Plant and equipment	5440000	-1756450		3683550
451	Additional investment in construction	500,000	-200000		300,000
- 2811	HUMAN RIGHTS	5110000	-500000		4610000
- A630048	FREE LEGAL ASSISTANCE	5110000	-500000		4610000
- 11	General revenues and receipts	5110000	-500000		4610000
323	Expenditure on services	2900000	-500000		2400000
- 2815	LAND REGISTRY	30616900	-636000		29980900
- K544091	OP COMPETITIVENESS AND COHESION	26226900	-636000		25590900
- 12	Funds of participation for assistance	8259400	-636000		7623400
321	Cost reimbursements to employees	100,000	-95,000		5,000
323	Expenditure on services	220,000	-15,000		205,000
329	Other business expenses not mentioned	25,000	-18,000		7000
422	Plant and equipment	10,000	-8000		2,000
426	Intangible assets produced	1875000	-500000		1375000
- 11010	**Prisons and penitentiaries**	**536399441**	**-5620000**		**530779441**
- 28	JUDICIARY	536399441	-5620000		530779441
- 2809	PRISON AND PROBATION SYSTEM MANAGEMENT	536399441	-5620000		530779441
- A630000	IMPLEMENTATION OF SENTENCES, PRISON MEASURES AND EDUCATIONAL MEASURES	514949441	-5620000		509329441
- 11	General revenues and receipts	511027000	-5620000		505407000
311	Salaries (Gross)	329239000	-5620000		323619000
- 11015	**Supreme Court of the Republic of Croatia**	**35426500**	**-500000**		**34926500**
- 28	JUDICIARY	35426500	-500000		34926500
- 2803	CONDUCT OF COURT PROCEEDINGS	35426500	-500000		34926500
- A631000	CONDUCTING COURT PROCEEDINGS UNDER THE JURISDICTION OF THE SUPREME COURT OF THE REPUBLIC OF CROATIA	35426500	-500000		34926500
- 11	General revenues and receipts	35358500	-500000		34858500
311	Salaries (Gross)	27895000	-500000		27395000
- 11020	**High Commercial Court of the Republic of Croatia**	**23315100**	**-300000**		**23015100**
- 28	JUDICIARY	23315100	-300000		23015100
- 2803	CONDUCT OF COURT PROCEEDINGS	23315100	-300000		23015100
- A632000	CONDUCTING COURT PROCEEDINGS UNDER THE JURISDICTION OF THE HIGH COMMERCIAL COURT OF THE REPUBLIC OF CROATIA	23315100	-300000		23015100

- 11	General revenues and receipts	23307100	-300000		23007100
311	Salaries (Gross)	18837000	-300000		18537000
- 11025	**High Administrative Court of the Republic of Croatia**	**18916600**	**-100000**		**18816600**
- 28	JUDICIARY	18916600	-100000		18816600
- 2803	CONDUCT OF COURT PROCEEDINGS	18916600	-100000		18816600
- A633000	CONDUCTING COURT PROCEEDINGS UNDER THE JURISDICTION OF THE HIGH ADMINISTRATIVE COURT	18916600	-100000		18816600
- 11	General revenues and receipts	18881600	-100000		18781600
311	Salaries (Gross)	15860000	-100000		15760000
- 11027	**Administrative Courts**	**26602800**	**-300000**		**26302800**
- 28	JUDICIARY	26602800	-300000		26302800
- 2803	CONDUCT OF COURT PROCEEDINGS	26602800	-300000		26302800
- A851001	CONDUCTING COURT PROCEEDINGS UNDER THE JURISDICTION OF ADMINISTRATIVE COURTS	26602800	-300000		26302800
- 11	General revenues and receipts	26584600	-300000		26284600
311	Salaries (Gross)	18209000	-300000		17909000
- 11030	**State Attorney's Office of the Republic of Croatia**	**100606900**	**-380000**		**100226900**
- 28	JUDICIARY	100606900	-380000		100226900
- 2812	OPERATION OF STATE ATTORNEY	100606900	-380000		100226900
- A634000	PROSECUTION OF CRIMINAL OFFENSES, PROTECTION OF PROPERTY OF THE REPUBLIC OF CROATIA AND SUBMISSION OF LEGAL REMEDIES FOR PROTECTION OF LEGALITY	22923500	-380000		22543500
- 11	General revenues and receipts	22841500	-380000		22461500
311	Salaries (Gross)	17105400	-380000		16725400
- 11043	**High Criminal Court of the Republic of Croatia**	**12895000**	**-6000000**		**6895000**
- 28	JUDICIARY	12895000	-6000000		6895000
- 2803	CONDUCT OF COURT PROCEEDINGS	12895000	-6000000		6895000
- A927001	CONDUCTING COURT PROCEEDINGS UNDER THE HIGH PENAL COURT OF THE REPUBLIC OF CROATIA	12895000	-6000000		6895000
- 11	General revenues and receipts	12895000	-6000000		6895000
311	Salaries (Gross)	10100000	-6000000		4100000
- 11045	**County Courts**	**268797700**	**-2500000**		**266297700**
- 28	JUDICIARY	268797700	-2500000		266297700
- 2803	CONDUCT OF COURT PROCEEDINGS	268797700	-2500000		266297700
- A638000	CONDUCTING COURT PROCEEDINGS UNDER THE COURT'S JURISDICTION	268797700	-2500000		266297700
- 11	General revenues and receipts	267678900	-2500000		265178900
311	Salaries (Gross)	191187000	-2500000		188687000
- 11050	**Commercial courts**	**99168500**	**-1300000**		**97868500**
- 28	JUDICIARY	99168500	-1300000		97868500
- 2803	CONDUCT OF COURT PROCEEDINGS	99168500	-1300000		97868500
- A639000	CONDUCTING COURT PROCEEDINGS IN THE JURISDICTION OF COMMERCIAL COURTS	99168500	-1300000		97868500
- 11	General revenues and receipts	96013200	-1300000		94713200
311	Salaries (Gross)	69158000	-1300000		67858000
- 11055	**County Attorney's Office**	**112389000**	**-1200000**		**111189000**
- 28	JUDICIARY	112389000	-1200000		111189000
- 2812	OPERATION OF STATE ATTORNEY	112389000	-1200000		111189000
- A640000	PROGON POČINITELJA KAZNENIH I KAŽNJIVIH DJELA I ZAŠTITA IMOVINE RH PRED ŽUPANIJSKIM SUDOVIMA I UPRAVNIM TIJELIMA	112.389.000	-1.200.000		111.189.000

- 11	Opći prihodi i primici	112.343.000	-1.200.000		111.143.000
311	Plaće (Bruto)	75.096.000	-1.200.000		73.896.000
- 11065	**Općinski sudovi**	**882.154.470**	**-5.500.000**		**876.654.470**
- 28	PRAVOSUĐE	882.154.470	-5.500.000		876.654.470
- 2803	VOĐENJE SUDSKIH POSTUPAKA	882.154.470	-5.500.000		876.654.470
- A641000	VOĐENJE SUDSKIH POSTUPAKA IZ NADLEŽNOSTI OPĆINSKIH SUDOVA	880.054.470	-5.500.000		874.554.470
- 11	Opći prihodi i primici	872.020.470	-5.500.000		866.520.470
311	Plaće (Bruto)	594.635.070	-5.500.000		589.135.070
- 11091	**Ured za suzbijanje korupcije i organiziranog kriminaliteta**	**26.862.400**	**-300.000**		**26.562.400**
- 28	PRAVOSUĐE	26.862.400	-300.000		26.562.400
- 2810	SUZBIJANJE KORUPCIJE I ORGANIZIRANOG KRIMINALITETA	26.862.400	-300.000		26.562.400
- A678000	SUZBIJANJE KORUPCIJE I ORGANIZIRANOG KRIMINALITETA	26.665.400	-300.000		26.365.400
- 11	Opći prihodi i primici	26.587.400	-300.000		26.287.400
311	Plaće (Bruto)	16.074.000	-300.000		15.774.000
- 120	**OFFICE OF THE PUCK OFFICER**	**14082524**	**-90,000**		**13992524**
- 12005	**Office of the Ombudsman**	**14082524**	**-90,000**		**13992524**
- 21	THE POLITICAL SYSTEM	14082524	-90,000		13992524
- 2115	PROTECTION AND PROMOTION OF HUMAN RIGHTS AND ANTI-DISCRIMINATION	14082524	-90,000		13992524
- A649000	ADMINISTRATION AND MANAGEMENT	13793479	-90,000		13703479
- 11	General revenues and receipts	13771479	-90,000		13681479
311	Salaries (Gross)	9710000	-90,000		9620000
- 121	**CHILD'S OWNER**	**6252971**	**-93,000**		**6159971**
- 12105	**Ombudsman for Children**	**6252971**	**-93,000**		**6159971**
- 21	THE POLITICAL SYSTEM	6252971	-93,000		6159971
- 2116	PROTECTION AND PROMOTION OF CHILD'S RIGHTS	6252971	-93,000		6159971
- T739009	ORGANIZATION OF THE CHILDRENS 'RIGHTS OMBUDSPERSONS' NETWORK IN SOUTH AND EASTERN EUROPE'S CHILDRENS 'RIGHTS OMBUDSPERSONS' NETWORK IN SOUTH AND EASTERN EUROPE	93,000	-93,000		
- 11	General revenues and receipts	93,000	-93,000		
321	Cost reimbursements to employees	5,000	-5.000		
322	Material and energy expenditure	3,000	-3.000		
323	Expenditure on services	40,000	-40,000		
324	Cost reimbursements to persons outside the employment relationship	15,000	-15,000		
329	Other business expenses not mentioned	30,000	-30,000		
- 122	**Gender Equality Ombudsman / ICA**	**5715869**	**-250000**		**5465869**
- 12205	**The Gender Equality Ombudsman**	**5715869**	**-250000**		**5465869**
- 21	THE POLITICAL SYSTEM	5715869	-250000		5465869
- 2117	PROTECTION AND PROMOTION OF GENDER EQUALITY	5715869	-250000		5465869
- A735000	PROTECTION AND PROMOTION OF GENDER EQUALITY	4211710	-250000		3961710
- 11	General revenues and receipts	4211710	-250000		3961710
311	Salaries (Gross)	3032472	-214600		2817872
313	Salary contributions	471700	-35,400		436300
- 160	**BUREAU OF STATISTICS**	**199837976**	**-5500000**		**194337976**
- 16005	**Bureau of Statistics**	**199837976**	**-5500000**		**194337976**

- 24	ADMINISTRATIVE AFFAIRS AND GENERAL PUBLIC ADMINISTRATION SERVICES	199837976	-5500000		194337976
- 2405	STATISTICAL SERVICES	199837976	-5500000		194337976
- A658038	ADMINISTRATION AND MANAGEMENT	77213587	-850305		76363282
- 11	General revenues and receipts	76379787	-850305		75529482
321	Cost reimbursements to employees	4059450	-800000		3259450
329	Other business expenses not mentioned	255300	-50,305		204995
- A658041	STOCK NUMBER SURVEY	100,000	-24,645		75355
- 11	General revenues and receipts	100,000	-24,645		75355
323	Expenditure on services	100,000	-24,645		75355
- A658063	ESTIMATION OF PLANT PRODUCTION	800,000	-250000		550,000
- 11	General revenues and receipts	800,000	-250000		550,000
323	Expenditure on services	800,000	-250000		550,000
- A658068	DISTRIBUTIVE TRADE, CATERING AND TOURISM STATISTICS	220,000	-60,000		160,000
- 11	General revenues and receipts	220,000	-60,000		160,000
323	Expenditure on services	220,000	-60,000		160,000
- A658075	POPULATION CENSUS 2021.	50173328	-1450000		48723328
- 11	General revenues and receipts	50173328	-1450000		48723328
323	Expenditure on services	3815000	-1450000		2365000
- A658106	PUBLICISTICS AND INFORMATION	897000	-216300		680700
- 11	General revenues and receipts	897000	-216300		680700
322	Material and energy expenditure	87,000	-20,000		67,000
323	Expenditure on services	810000	-196300		613700
- K658035	INFORMATIZATION OF THE INSTITUTE	10196510	-1448750		8747760
- 11	General revenues and receipts	10196510	-1448750		8747760
323	Expenditure on services	6862075	-310000		6552075
329	Other business expenses not mentioned	10,000	-10,000		
422	Plant and equipment	1075195	-260000		815195
454	Additional investments for other non-financial assets	1730475	-868750		861725
- T658153	IMPLEMENTATION OF THE AGRICULTURE CENSUS 2020	32570000	-1200000		31370000
- 11	General revenues and receipts	25170000	-1200000		23970000
323	Expenditure on services	22485000	-1200000		21285000
- 185	**STATE AUDIT OFFICE**	**71884730**	**-3191586**		**68693144**
- 18505	**State Audit Office**	**71884730**	**-3191586**		**68693144**
- 22	FINANCIAL AND FISCAL SYSTEM	71884730	-3191586		68693144
- 2208	OPERATION OF THE STATE AUDIT OFFICE	71884730	-3191586		68693144
- A665000	ADMINISTRATION AND MANAGEMENT	68434730	-2255000		66179730
- 11	General revenues and receipts	68434730	-2255000		66179730
311	Salaries (Gross)	46775000	-1100000		45675000
313	Salary contributions	7670000	-165000		7505000
321	Cost reimbursements to employees	2560000	-600000		1960000
322	Material and energy expenditure	1895500	-100000		1795500
323	Expenditure on services	7477730	-250000		7227730
329	Other business expenses not mentioned	527500	-40,000		487500
- K665001	COMPUTERISING	2020000	-500000		1520000
- 11	General revenues and receipts	2020000	-500000		1520000
422	Plant and equipment	1720000	-500000		1220000
- K665002	RESTORATION OF ROLLING STOCK	905000	-250000		655000

- 11	General revenues and receipts	905000	-250000		655000
423	Transport	833000	-250000		583000
- T665006	THE PRESIDENT OF THE REPUBLIC OF CROATIA BY THE EUROPEAN UNION	200,000	-186586		13414
- 11	General revenues and receipts	200,000	-186586		13414
329	Other business expenses not mentioned	200,000	-186586		13414
- 196	**STATE COMMISSION FOR CONTROL OF PUBLIC PROCUREMENT PROCEDURES**	**11097690**	**-120000**		**10977690**
- 19605	**State Commission for the Control of Public Procurement Procedures**	**11097690**	**-120000**		**10977690**
- 22	FINANCIAL AND FISCAL SYSTEM	11097690	-120000		10977690
- 2209	CONTROL OF PUBLIC PROCUREMENT PROCEDURES	11097690	-120000		10977690
- A744000	CONTROL OF PUBLIC PROCUREMENT PROCEDURES	11097690	-120000		10977690
- 11	General revenues and receipts	11052187	-120000		10932187
322	Material and energy expenditure	256800	-40,000		216800
329	Other business expenses not mentioned	219100	-10,000		209100
426	Intangible assets produced	100,000	-70,000		30,000
- 225	**STATE INSPECTORATE**	**327998006**	**-12,350,000**		**315648006**
- 22505	**State Inspectorate**	**327998006**	**-12,350,000**		**315648006**
- 32	ECONOMY	327998006	-12,350,000		315648006
- 3213	INSPECTION SUPERVISION	327998006	-12,350,000		315648006
- A673014	CONSTRUCTION CONTROL	5810000	-3500000		2310000
- 11	General revenues and receipts	5810000	-3500000		2310000
323	Expenditure on services	5660000	-3500000		2160000
- A673018	ADMINISTRATION AND MANAGEMENT	299920006	-4250000		295670006
- 11	General revenues and receipts	299920006	-4250000		295670006
321	Cost reimbursements to employees	10680000	-400000		10280000
323	Expenditure on services	28300000	-3100000		25200000
329	Other business expenses not mentioned	2350000	-750000		1600000
- A673020	ENVIRONMENTAL COMPONENTS CONTROL	2318000	-1000000		1318000
- 11	General revenues and receipts	2318000	-1000000		1318000
323	Expenditure on services	2130000	-1000000		1130000
- K673015	RESTORATION OF ROLLING STOCK	3400000	-2000000		1400000
- 11	General revenues and receipts	3400000	-2000000		1400000
323	Expenditure on services	1400000	-1000000		400,000
423	Transport	2000000	-1000000		1000000
- K673016	COMPUTERISING	16200000	-1500000		14700000
- 11	General revenues and receipts	16200000	-1500000		14700000
323	Expenditure on services	11500000	-1000000		10,500,000
422	Plant and equipment	4200000	-500000		3700000
- K673017	FURNISHING	350,000	-100000		250,000
- 11	General revenues and receipts	350,000	-100000		250,000
422	Plant and equipment	350,000	-100000		250,000
- 240	**OFFICE OF THE NATIONAL SECURITY COUNCIL**	**28627069**	**-1780000**		**26847069**
- 241	**OPERATING AND TECHNICAL CENTER FOR TELECOMMUNICATION CONTROL**	**29778400**	**-2200000**		**27578400**
- 242	**DEPARTMENT OF INFORMATION SYSTEM SECURITY**	**15406689**	**-287000**		**15119689**
- 250	**AGENCY FOR PERSONAL DATA PROTECTION**	**10396849**	**-275000**		**10121849**
- 25005	**Personal Data Protection Agency**	**10396849**	**-275000**		**10121849**
- 28	JUDICIARY	10396849	-275000		10121849

- 2814	PROTECTION OF PERSONAL DATA	10396849	-275000		10121849
- A765000	ADMINISTRATION AND MANAGEMENT	10305849	-275000		10030849
- 11	General revenues and receipts	10305849	-275000		10030849
321	Cost reimbursements to employees	534200	-66,883		467317
323	Expenditure on services	2021931	-50,202		1971729
329	Other business expenses not mentioned	296500	-142915		153585
372	Other charges to citizens and households from the budget	32,000	-15,000		17,000
- 258	**COMMISSIONER OF INFORMATION**	**6501859**	**-250000**		**6251859**
- 25805	**Information Commissioner**	**6501859**	**-250000**		**6251859**
- 21	THE POLITICAL SYSTEM	6501859	-250000		6251859
- 2121	PROTECTION AND PROMOTION OF THE RIGHT TO ACCESS TO INFORMATION	6501859	-250000		6251859
- A874001	ADMINISTRATION AND MANAGEMENT	6298993	-250000		6048993
- 11	General revenues and receipts	6289993	-250000		6039993
323	Expenditure on services	2317000	-246000		2071000
324	Cost reimbursements to persons outside the employment relationship	4,000	-4000		

III.

Redistribution of funds referred to in point II. of this Decision is an integral part of the State Budget of the Republic of Croatia for 2020.

IV.

This Decision shall enter into force on the day of its adoption and shall be published in the Official Gazette.

Class: 022-03 / 20-04 / 143

Reg. No: 50301-25 / 16-20-1

Zagreb, 9 April 2020

President

mr. Sc. Andrej Plenkovic, mp